



# AGENDA REPORT

**Department:** Engineering  
**Prepared by:** Luca Zappiello, Assistant Engineer - Civil  
**Meeting Date:** Tuesday, September 6, 2022  
**Approved by:** Brad Raulston, City Manager

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**SUBJECT:**

Appropriation of funds for the Bayshore Bikeway Segment 5 project necessary for the additional work on the design and entitlements.

**RECOMMENDATION:**

Adopt a Resolution entitled, "Resolution of the City Council of the City of National City, California, Authorizing the Appropriation of Funds in the amount of \$300,000 of the \$700,000 provided by MACC for the Bayshore Bikeway Segment 5 project necessary for the additional work on the design and entitlements."

**BOARD/COMMISSION PRIOR ACTION:**

Not Applicable.

**EXPLANATION:**

In July 2018, staff submitted a Cycle 4 Active Transportation Program (ATP) grant application to the California Department of Transportation (Caltrans) for the Bayshore Bikeway – Segment 5 Project. The project will provide nearly 1.5 miles of protected bicycle facilities along McKinley Avenue and Marina Way in the City of National City (City) (see attached exhibit). Staff requested \$5,421,000 in Federal ATP funds for the construction phase of the project. In January 2019, staff received notification from Caltrans that the City had been awarded Federal ATP funds in the amount of \$5,421,000, which requires a local match from the City of \$70,000.

On November 19, 2019, the City authorized the Mayor to execute a Memorandum of Understanding (MOU) between the San Diego Unified Port District (Port of San Diego) and the City, in which the Port of San Diego committed to fund \$900,000 for the project's design and entitlements, including: environmental clearance, topographic survey, preliminary and final design of the project. The Port of San Diego is also working on the CEQA clearance that is estimated to be completed by October 2022.

On June 1, 2021, the City executed an Affordable Housing and Sustainable Communities (AHSC) implementation and mutual indemnity agreement with the Metropolitan Area Advisory Committee and Anti-Poverty of San Diego, Inc. (MAAC), a 501(C)3 non-profit organization, for the City's implementation of transportation infrastructure or transit-related amenities (Resolution No. 2021-57). The agreement allows MAAC to apply for an AHSC application for the Azuriik project and obligates the City to perform Sustainable Transportation Infrastructure including the completion of the Bayshore Bikeway Segment 5 project budgeting an amount of \$700,000 for this project.

On February 4, 2022, MAAC received the notification from Department of Housing and Community Development Division that MAAC has been awarded AHSC program in the amount of \$16,500,000 for the following program funds: (1) amount of \$11,350,000 AHSC permanent loan

to MAAC and (2) \$5,150,000 in AHSC grant funds in AHSC grant funds to reimburse the cost of the construction of certain Sustainable Transportation Infrastructure (STI Improvements), construction of certain Transit Related Amenities (TRA Improvements) and program activities (AHSC Program) in the City of National City including the \$700,000 for the Bayshore Bikeway Segment 5 project.

Based on this award, staff recommends allocating \$300,000 of the \$700,000 for the Bayshore Bikeway Segment 5 project necessary for the additional work on the design and entitlements. MAAC will seek reimbursement through the Affordable Housing and Sustainable Communities program as referenced above.

Once the design and entitlements phases are complete, staff will return to the City Council for the appropriation of the remaining \$400,000 funds for the construction phase.

The estimated construction start date is July 2023 and completion is September 2024.

**FINANCIAL STATEMENT:**

Revenue Account No. 296-06611-3463 - \$300,000 (Other State Grants)

Expenditure Account No. 296-409-500-598-6611 - \$300,000 (AHSC – Bayshore Bikeway Segment 5)

**RELATED CITY COUNCIL 2020-2025 STRATEGIC PLAN GOAL:**

Transportation Choices and Infrastructure

**ENVIRONMENTAL REVIEW:**

This is a project under CEQA and requires the preparation of an Initial Study. CCR15063.

**PUBLIC NOTIFICATION:**

Agenda Report posted within 72 hours of meeting date and time in accordance with Brown Act.

**ORDINANCE:**

Not Applicable

**EXHIBITS:**

Exhibit A – Bayshore Bikeway Map

Exhibit B – Resolution 2021-57

Exhibit C – AHSC Implementation Agreement Executed

Exhibit D – Azuriik-AHSC Notice of Award

Exhibit E – Resolution