Regional Zero Emission Infrastructure for Heavy-Duty Trucks Serving the Port of San Diego National City, City Council





Maritime Clean Air Strategy

Truck Objective 2A

Within the fourth quarter of calendar year 2022, present a concept plan to the Board for its consideration that identifies four potential public-facing medium-duty/heavy-duty charging locations within the San Diego Region to support deployment of zero emissions trucks, which may include locations in close proximity to or on TAMT and/or NCMT.

Also, in Alignment with CERP Action E1 – Advance the deployment of heavy-duty on-road electric trucks



National City, City Council 9/20/2022



Stakeholder & Community Engagement:

MCAS Community Objective 1

Rely on established processes for stakeholders and the public to provide input in the selection, deployment, and on-going monitoring of emission reduction projects.

- 9/12 Coordination with Caltrans & SDG&E
- 9/15 Maritime Stakeholder Forum
- > 9/20 National City, City Council
- 9/21 Barrio Logan Community Planning Group
- > 9/27 AB 617 Steering Committee





End in Mind

Proposed Staff Recommendation for November 2022 BPC Meeting

Part 1: Port Tidelands Sites

- Issue Request for Proposal (RFP) to develop ZE Truck Infrastructure at <u>one</u> of the following sites:
 - Tidelands Site 3 NW 19th /Tidelands
 - Approximately 8.2 acres
 - Tidelands Site 4 SW 19th/Tidelands
 - Approximately 5 acres
 - ➤ Northern Parcel approx. 2.8 acres or
 - > Southern Parcel approx. 2.0 acres

Part 2: Regional Sites

- Collaborate with Caltrans to develop Regional Sites located at:
 - I-15/I-76 (Pala) Interchange (North County)
 - Otay Mesa (Border)



Request for Information (RFI)

Zero Emission Infrastructure for Heavy-Duty Trucks Serving Port of San Diego and the San Diego Region

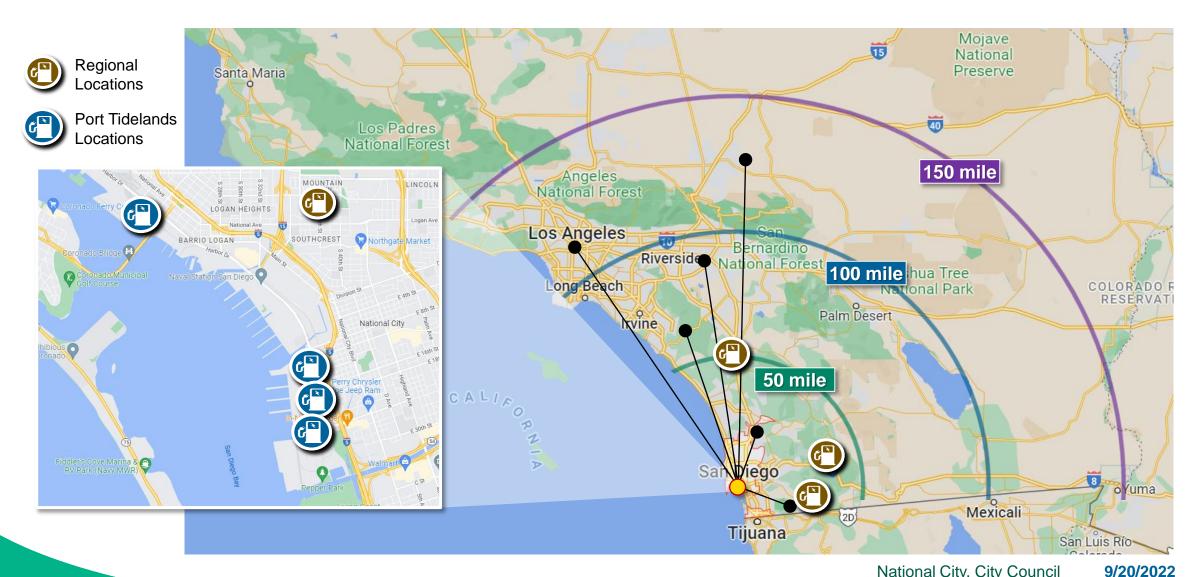
Solicitation Open from May 23 to July 25, 2022 and asked for:

- Qualifications, Experience and References
- Description of Organization, Personnel and Staffing
- Business Model and Financial Projections
- Proposed Development Concept Overview of Operational Model
- Site Design Concepts





Routes and Potential Infrastructure Locations



National City, City Council



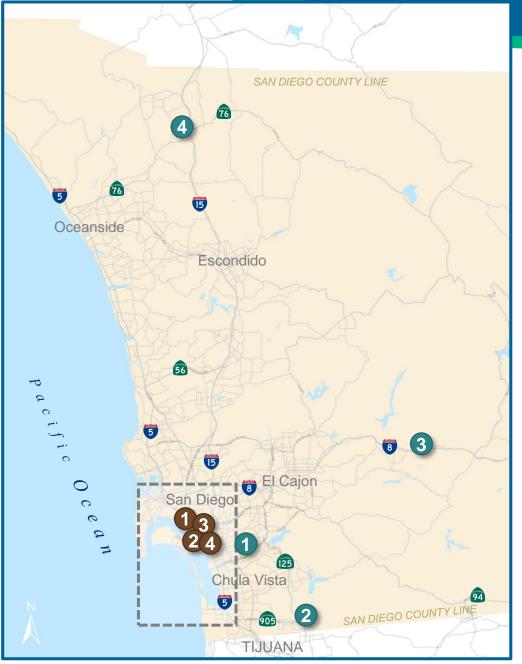
Map of RFI Proposed ZE Truck Infrastructure Sites

Tidelands:

- 1. Dirt Lot @ TAMT (San Diego)
- 2. Pepper Oil (National City)
- 3. 19th Street/ Tidelands Ave. NORTH (National City)
- 19th Street/ Tidelands Ave. SOUTH (National City)

Regional:

- 1. District Tidelands Adjacent
- 2. Otay Mesa
 - a. Caltrans Border Crossing
 - b. Pasha
- 3. I-8 Corridor
- 4. I-15 Corridor
 - a. Caltrans Rest Area (I-15/I-76 Interchange @ Pala Mesa)

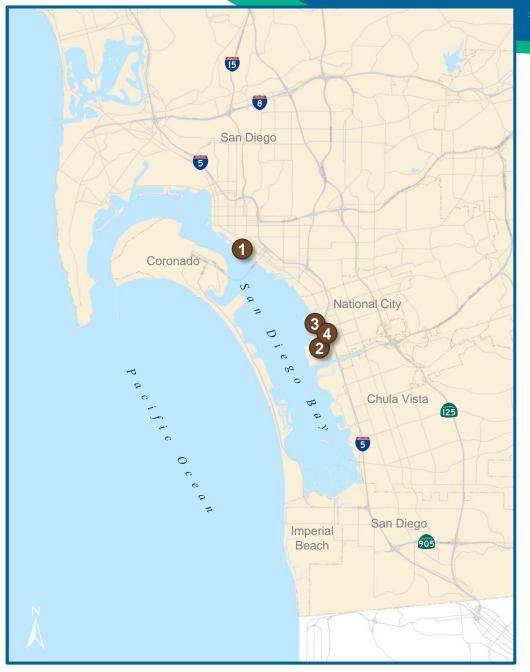




Map of RFI Proposed ZE Truck Infrastructure Sites

Tidelands:

- 1. Dirt Lot @ TAMT (San Diego)
- 2. Pepper Oil (National City)
- 3. 19th Street/ Tidelands Ave. NORTH (National City)
- 4. 19th Street/ Tidelands Ave. SOUTH (National City)





Summary of RFI Responses

- Received 18* Responses
- Varying technologies and business models proposed
- Varying interest in proposed Tidelands Sites and Regional Locations

EVSEelectric vehicle supply equipment 8 respondents

H2
hydrogen infrastructure
1 respondents



*Two respondents were vendors that did not respond to the Scoped RFI.



Proposed Business Model Concepts

- A range of business models were proposed, including:
- > 3-35 Year Lease Term, some with revenue share
- Varying degrees of subsidy requests from the Port, for example:
 - Free rent;
 - Infrastructure funding, site readiness, partnership development, environmental review, and grant assistance; and
 - Guarantees to offset low demand as a financial back-stop.
- Grant funding reliant
- Varying Service Types:
 - Charging as a Service (CaaS), Hydrogen as a Service (HaaS), and Trucking as a Service (TaaS), and Subscription-based EVSE and H2

CaaS
(charging as a service)

HaaS
(hydrogen as a service)

TaaS
(trucking as a service)



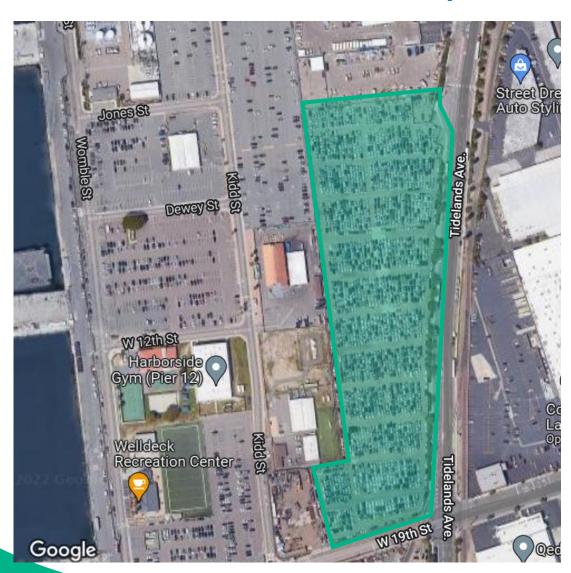
Site Development Interest

| Proposed Tidelands Sites and Regional Locations | Approximate Acreage (if applicable) | Number of Interested Respondents |
|--|---|--|
| Tidelands Site 3 – NW 19 th / Tidelands | 8.2 | 12 |
| Tidelands Site 4 – SW 19 th / Tidelands | 5 | 11 |
| Regional 2B – Otay Mesa (Pasha) | 5 | 11 |
| Regional 2A – Otay Mesa (CalTrans) | N/A | 10 |
| Regional 4 – CalTrans I-15/I-76 | N/A | 10 |
| Tidelands Site 1 – TAMT Dirt Lot | 1 | 7 |
| Tidelands Site 2 – Pepper Oil | 2.75 | 7 |
| Regional 3 – I-8 Corridor* | - | 6 |
| Regional 1 – Adjacent to Tidelands* | - | 6 |
| | | |

^{*} Respondents expressed interest in All Sites, with no specific site information provided.



Tidelands Site 3: 19th Street/ Tidelands Avenue NORTH (National City)



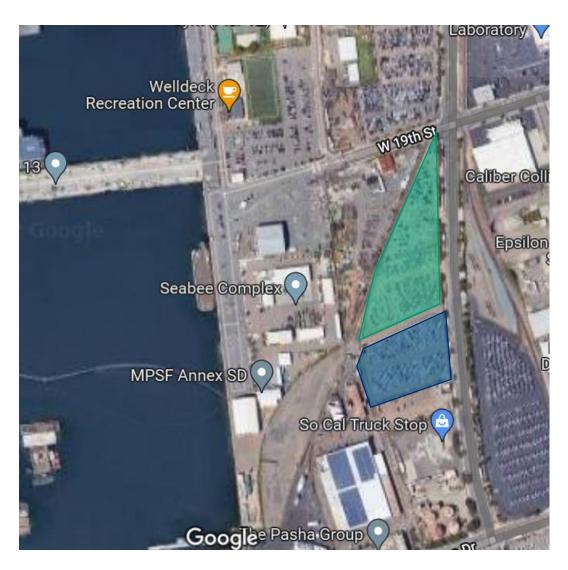
Stats:

- Owned by Port, located on Tidelands, presently under shortterm lease
- Approximately 8.2 acres
- Paved

12 National City, City Council 9/20/2022



Tidelands Site 4: 19th Street/ Tidelands Avenue SOUTH (National City)



Stats:

- Owned by Port, located on Tidelands, presently under shortterm lease
- Approximately 5 acres
 - ➤ Northern Parcel approx. 2.8 acres
 - > Southern Parcel approx. 2.0 acres
- Northern Parcel gravel; Southern Parcel paved



Preferred Concepts to Include in Proposed Request for Proposal (RFP)

- Turn-key Infrastructure
- Prioritize Port trucking needs
- Development of infrastructure under a lease term
- Revenue-share models
- Preference for most financially feasible pro
- Demonstrated infrastructure development experience
- Integrate Distributed Energy Resources
 - Microgrids
 - Battery Energy Storage
 - Solar
 - Energy Management



End in Mind

Proposed Staff Recommendation for November 2022 BPC Meeting

Part 1: Port Tidelands Sites

- Issue Request for Proposal (RFP) to develop ZE Truck Infrastructure at one of the following sites:
 - Tidelands Site 3 NW 19th /Tidelands
 - Approximately 8.2 acres
 - Tidelands Site 4 SW 19th/Tidelands
 - Approximately 5 acres
 - ➤ Northern Parcel approx. 2.8 acres
 - > Southern Parcel approx. 2.0 acres

Part 2: Regional Sites

- Collaborate with Caltrans to develop Regional Sites located at:
 - I-15/I-76 (Pala) Interchange (North County)
 - Otay Mesa (Border)

Regional Zero Emission Infrastructure for Heavy-Duty Trucks Serving the Port of San Diego National City, City Council

