



AGENDA REPORT

Department: Engineering and Public Works
Prepared by: Luca Zappiello, Assistant Engineer - Civil
Meeting Date: Tuesday, November 15, 2022
Approved by: Brad Raulston, City Manager

SUBJECT:

Acceptance of Federal Active Transportation Grant funds for the Plans, Specifications, and Estimate and Right-of-Way phases for the Central Community Mobility Enhancements project.

RECOMMENDATION:

Adopt a Resolution Entitled, "Resolution of the City Council of the City of National City, California, 1) authorizing the acceptance of Federal Active Transportation Grant funds for the Plans, Specifications, and Estimate (PS&E) and Right-of-Way (R/W) phases, for the Central Community Mobility Enhancements Project; 2) authorizing the establishment of a revenue and expenditure account in the amount of \$148,000; and 3) authorizing the appropriation of funds in amount of \$22,000".

BOARD/COMMISSION/COMMITTEE PRIOR ACTION:

Not Applicable.

EXPLANATION:

In July 2018, staff submitted a Cycle 4 Active Transportation Program (ATP) grant application to the California Department of Transportation (Caltrans) for the Central Community Mobility Enhancements Project. The project will provide approximately 1.7 miles of bicycle facilities providing north-south connections through the Central, Olivewood and Las Palmas neighborhoods in National City (see attached exhibits).

On January 30, 2019, the California Department of Transportation (Caltrans) awarded a \$1,286,000 State Active Transportation Program (ATP) grant for the Central Community Mobility Enhancements Project. On March 26, 2020, Caltrans provided the agreement to the City for execution.

On June 2, 2020, the City Council authorized the Mayor to execute Program Supplement Agreement (PSA) No. U52 with the State of California Department of Transportation (Caltrans) for the Central Community Mobility Enhancements Project to allow for reimbursement of up to \$43,000 in eligible project expenditures through the State Active Transportation Program (ATP); and 2) authorizing the establishment of an Engineering Grant Funds appropriation of \$43,000 and corresponding revenue budget.

On May 12, 2022, the City submitted an allocation request to Caltrans requesting to allocate funding for the Plans, Specifications, and Estimate (PS&E) phase, and for the Right-of-Way (R/W) phase.

On October 6, 2022, Caltrans issued an Authorization Letter (see attachment) allocating \$148,000 (\$104,000 for the Plans, Specifications, and Estimate (PS&E) phase, and \$44,000 for the Right-of-Way (R/W)) with a local match of \$22,000 (\$16,000 PS&E phase, and \$6,000 R/W phase).

Once the PA&ED and PS&E phases are complete, staff will return to the City Council for the appropriation of the Construction fund.

FINANCIAL STATEMENT:

ATP Grant - \$148,000

Revenue Account No. 296-06588-3498

Expenditure Account No. 296-409-500-598-6588 (Central Community Mobility Enhancements)

Required Local Match - \$22,000 (funds are available through prior City Council CIP Appropriations)

Expenditure Account No. 307-409-500-598-6035

RELATED CITY COUNCIL 2020-2025 STRATEGIC PLAN GOAL:

Transportation Choices and Infrastructure

ENVIRONMENTAL REVIEW:

This is a project under CEQA subject to a Categorical Exemption. Existing Facilities. CCR 15301(c).

PUBLIC NOTIFICATION:

Agenda Report posted within 72 hours of meeting date and time in accordance with Brown Act.

ORDINANCE:

Not Applicable

EXHIBITS:

Exhibit A - Map

Exhibit B – Allocation Letter

Exhibit C – Finance Letter

Exhibit D – Resolution