



AGENDA REPORT

Department: Engineering and Public Works
Prepared by: Luca Zappiello, Assistant Engineer - Civil
Meeting Date: Tuesday, November 15, 2022
Approved by: Brad Raulston, City Manager

SUBJECT:

Execution of the Notice of Award for the planning phase for the “Community Economic Adjustment Assistance for Responding to Threats to the Resilience of a Military Installation” project approved by the U.S. Department of Defense Office of Local Defense Co

RECOMMENDATION:

Adopt a Resolution Entitled, "Resolution of the City Council of the City of National City, California, 1) authorizing the appropriation of \$500,000 for the planning phase for the “Community Economic Adjustment Assistance for Responding to Threats to the Resilience of a Military Installation” project approved by the U.S. Department of Defense Office of Local Defense Community Cooperation; 2) establishing corresponding revenue and expenditure accounts; and 3) committing to providing a in kind local match of \$56,000; and 4) authorizing the City Manager or designee to execute the Notice of Award for the projects”.

BOARD/COMMISSION/COMMITTEE PRIOR ACTION:

Not Applicable.

EXPLANATION:

On June 20, 2022, the Engineering and Public Works Department submitted a grant application to the U.S. Department of Defense Office of Local Defense Community Cooperation. The grant purpose is for the City of National City to conduct an Installation Resilience Review to assess the feasibility of the 8th Street Mobility Hub concept and to evaluate additional pedestrian, bicycle, and Neighborhood Electric Vehicle shuttle connections to existing and proposed entry control points in order to improve parking capacity and commuter accessibility to Naval Base San Diego. The study will leverage existing planning efforts and conduct existing condition modeling to comprehensively assess key challenges impacting transportation. The grant period is from September 1, 2022 through August 31, 2023.

On September 13, 2022, staff was notified from the U.S. Department of Defense Office of Local Defense Community Cooperation that the City of National City had been awarded in the amount of \$500,000, which requires an in kind local match of \$56,000, resulting in a total project cost of \$556,000.00. See attached Notice of Award letter.

Once the planning phase is complete, staff will return to the City Council for the appropriation of the implementation fund.

Staff is requesting authorization to establish an Engineering Grants Fund appropriation of \$500,000 and corresponding revenue and expenditure budgets to allow for reimbursement of eligible project expenditures for the Project. Staff is also requesting to authorize the City Manager or designee to execute the Notice of Award. The required local match of \$56,000 will be provided in kind through City staff.

FINANCIAL STATEMENT:

Grant - \$500,000

Revenue Account: 296-409-500-598-6612 (OLDCC RESILIENCY GRANT)

Expenditure Account: 296-06612-3498 (OTHER FEDERAL GRANTS)

RELATED CITY COUNCIL 2020-2025 STRATEGIC PLAN GOAL:

Transportation Choices and Infrastructure

ENVIRONMENTAL REVIEW:

This is a project under CEQA and requires the preparation of an Initial Study. CCR15063.

PUBLIC NOTIFICATION:

Agenda Report posted within 72 hours of meeting date and time in accordance with Brown Act.

ORDINANCE:

Not Applicable

EXHIBITS:

Exhibit A – Notice of Award

Exhibit B – Resolution