

August 16, 2022

Labor Market Conditions

SAN DIEGO COUNTY UNEMPLOYMENT 3% AS OF APRIL 2022

Lower than pre-pandemic levels

RECORD 4.5M AMERICANS QUIT THEIR JOBS IN MARCH 2022

- Averaging 3% of employees each month
- State and local govt. averaging 1.1% of employees each month (13% turnover per year)

SINCE 2021, 45% INCREASE IN PUBLIC SECTOR JOB OPENINGS AND 56% DECREASE IN APPLICANTS PER JOB



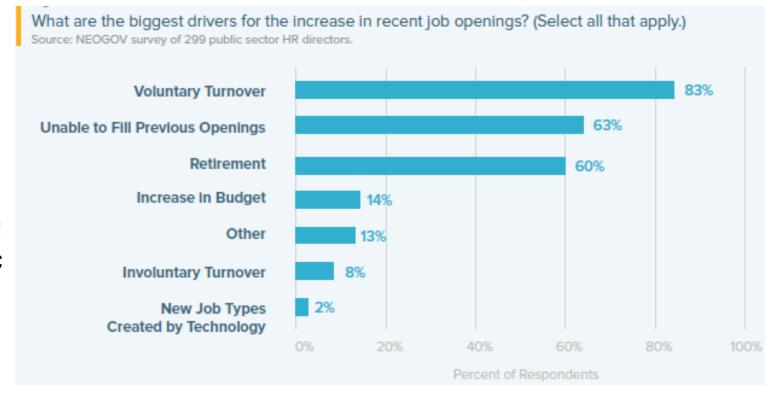
Labor Market Drivers

CHANGE IN WORKPLACE EXPECTATIONS

 Remote, flexible, work/life balance, higher wages

BABY BOOMERS RETIRING

 Size of active labor market smaller than pre-pandemic



Civilian labor force participation rate, seasonally adjusted

Click and drag within the chart to zoom in on time periods

— Total



Vacancy Rates

NATIONAL CITY - 12.5% VACANCY RATE

10% during prior two years

LA MESA – 9.28% VACANCY RATE
CHULA VISTA - 10% VACANCY RATE
LEMON GROVE – 17% VACANCY RATE

CARLSBAD - 30% VACANCY RATE



Retention Solutions

SIGNIFICANT WAGE INCREASES, ACROSS ALL EMPLOYEE GROUPS

USING TEMPORARY STAFFING TO FILL VACANCIES DURING RECRUITMENT PROCESS TO REDUCE BURNOUT OF PERMANENT EMPLOYEES

CULTURE

- Management/Supervisor support for staff
- Culture Club organizing social and recognition events
- Flexible Remote Work Policy
- Supportive internal service departments
- Technology improvements to increase efficiency



Recruitment Solutions

EXPANDED ADVERTISING OF OPEN POSITIONS

- Job bulletins highlight National City perks, ex: 4/10 schedule
- City presence on LinkedIn & social media
- Paying for sponsored postings on job boards
- Posting to professional development organizations
- FY23 media campaign to highlight careers in public safety

CREATED NEW CLASSIFICATIONS

- Lateral Firefighter, Police Officer, & Dispatcher
- PT Call Taker



Recruitment Solutions

REVAMPING CANDIDATE REVIEW PROCESS

- Increasing speed of applicant review
- For most challenging positions, direct calls and texts to applicants to schedule assessments

BUILDING PIPELINES INTERNALLY

- Together We Grow training program
 - Supervisors Academy
- Acting assignments
- Increasing frequency of public safety recruitments and promotional processes

Fire Recruitment & Retention

DEPARTMENT OF 51 FT EMPLOYEES
CURRENTLY HAVE 3 VACANCIES

NEW SOUTH BAY FIRE TESTING CONSORTIUM

- National City, Chula Vista, Imperial Beach, and Coronado
- Joint Firefighter recruitment in July

EXTERNAL OUTREACH

- Sweetwater High
- Girls Empowerment Camp
- Paramedic Schools
- Regional Fire Academies



Fire Recruitment & Retention

PROFESSIONAL DEVELOPMENT

- California State Fire Marshal classes
- Extensive tuition reimbursement program
- Sponsorship to Paramedic School
- Single Resource Program for California State Wildfires
- California Firefighter Joint Apprenticeship Committee Program
- Southwestern Community College Fire Science Program

SUCCESSION PLANNING

- Acting assignments for Battalion Chief, Captain, and Engineer
- Active Ride-a-long Program for new Recruits
- Exploring additional benefits to recruit lateral hires



Library & Community Services Recruitment & Retention

DEPARTMENT OF 20 FT EMPLOYEES CURRENTLY HAVE 3 VACANCIES

RECLASSIFICATIONS & NEW CLASSIFICATIONS

- Community Services Manager
- Recreation Supervisors
- Nutrition Services Supervisor

EXPLORATION OF PIPELINE POSITIONS

- Create positions "step ladder"
- Recreation and Library



Library & Community Services Recruitment & Retention

HIGH SCHOOL AND COLLEGE RECRUITMENT

- Part-time Recreation Recruitment
- High School Students 16 year olds with work permit
- College Job Fairs, Postings

PROFESSIONAL DEVELOPMENT/TRAINING

- CPRS/CLA Memberships and Training
- CPRS/CLA Conferences



Police Recruitment & Retention

DEPARTMENT OF 128 FT EMPLOYEES

CURRENTLY HAVE 11 VACANCIES

POLICE OFFICERS

- Recruiting in Imperial and Orange County
- Current members remain our best recruiters
- Created our own physical agility course to expedite process

DISPATCHERS

- Dispatcher Retention Stipend and Recruitment Bonus
- Recruiting candidates outside county
- Revamped Criticall Test



Police Recruitment & Retention

CADET PROGRAM

- New Police Coordinator and Advisors
- Frequent recruitment visits to Sweetwater High School, Private Schools, and Community Youth Groups
- Added new training components to enhance experience
- Encourage Cadets to apply as Volunteers or FT/PT positions in the City

RETENTION AND SUCCESSION

- Promotion of Asst. Chief and Command Staff Positions
- Professional Development / Team Building Workshops
- Mentorship Program ongoing and during Academy / Field Training Phase
- Acting Assignments
- Promotional Workshops



Public Works/ Engineering Recruitment & Retention

DEPARTMENT OF 61 FT EMPLOYEES

CURRENTLY HAVE 14 VACANCIES

RECRUITMENT AND SUCCESSION PLANNING

- Intern Program
- Part-time Position Recruitment
- Reclassification of Positions
- High School Students

RETENTION

- Onboarding
- Professional Development / Training Program
- Acting Assignments Promote from within
- Employee Recognition Program



Community Development Recruitment & Retention

DEPARTMENT OF 22 FT EMPLOYEES
CURRENTLY HAVE 5 VACANCIES

CDD RECLASSIFICATIONS & NEW CLASSIFICATIONS

- Planning Manager
- Homelessness Services Coordinator

CDD RECRUITMENTS

- Building Official
- PT & FT Code Conformance Officer
- Assistant Planner
- Health & Environmental Justice Planner



Housing Authority Recruitment & Retention

DEPARTMENT OF 15 FT EMPLOYEES
CURRENTLY HAVE 3 VACANCIES

HA RECLASSIFICATIONS & NEW CLASSIFICATIONS

- Housing Compliance Specialist II
- Assistant Director of Housing

HA RECRUITMENTS

- Housing Programs Specialist II
- Housing Assistant (Section 8)



Support Service Departments & Succession Planning

35.5 FT EMPLOYEES
CURRENTLY HAVE 4 VACANCIES

- REORGANIZATION TO STRENGTHEN MANAGER LEVEL POSITIONS AND CROSS TRAIN STAFF ON ESSENTIAL DUTIES
- FOCUS ON TRAINING AND PROFESSIONAL DEVELOPMENT OPPORTUNITIES FOR NEW STAFF
- LEADING CITYWIDE RECRUITMENT & RETENTION EFFORTS



Summary

- VACANCY RATES SIMILAR TO NEIGHBORING AGENCIES
- ALL EMPLOYERS DEALING WITH HISTORIC LABOR MARKET TRENDS
- IMPLEMENTING NEW SOLUTIONS TO ADDRESS RECRUITMENT & RETENTION
- EMPLOYEE ENGAGEMENT SURVEY
- TOGETHER WE GROW CITYWIDE TRAINING PROGRAM

