



**Community Development Block Grant (CDBG) and
HOME Investment Partnership (HOME) Annual Action Plan
Funding Recommendations for HUD Program Year 2023
City Fiscal Year 2023-2024**

CDBG Entitlement:	\$ 718,540.00	HOME Entitlement:	\$ 409,716.00
CDBG Program Income:	\$ -	HOME Program Income:	\$ 393,222.34
Total CDBG funds available:	\$ 718,540.00	Total HOME funds available:	\$ 802,938.34

Community Development Block Grant (CDBG) Program

Non-Public Service Funds Available

Applicant Name	Program Name	Proposed Amount FY23-24	Awarded Amount FY 22-23
National City Fire Department	Fire Station 34 - Section 108 (Final) Loan Payment	\$ 613,470.00	\$ 588,861.25

Planning and Administration Funds Available

Applicant Name	Program Name	Proposed Amount FY23-24	Awarded Amount FY 22-23
National City Housing Authority	CDBG Program Administration	\$ 65,070.00	\$ 95,010.00
CSA San Diego County	Fair Housing & Tenant Landlord Services	\$ 40,000.00	\$ 26,171.00
CDBG TOTAL:		\$ 718,540.00	\$ 710,043.00

HOME Investments Partnership(HOME) Program

Project Funds

Applicant Name	Program Name	Proposed Amount FY23-24	Awarded Amount FY 22-23
SBCS Corporation	Tenant Based Rental Assistance (TBRA)	\$ 400,600.00	\$ -
National City Housing Authority	Affordable Housing Activities Set-Aside	\$ 260,587.11	\$ 428,658.91
National City Housing Authority set-aside for a Community Housing Development Organization	CHDO Set-Aside	\$ 61,457.40	\$ 60,102.15

Planning and Administration

Applicant Name	Program Name	Proposed Amount FY23-24	Awarded Amount FY 22-23
National City Housing Authority	HOME Program Administration	\$ 80,293.83	\$ 54,306.78
HOME TOTAL:		\$ 802,938.34	\$ 543,067.84