

HUD CDBG Entitlement FY 2023-2024 - \$718,540.00

CDBG Funding Recommendations

| Community Development Block Grant (CDBG) Program | | | |
|---|--|------------------------------------|------------------------------------|
| Non-Public Service Funds Available | | | |
| Applicant Name | Program Name | Proposed Amount FY23-24 | Awarded Amount FY 22-23 |
| National City Fire Department | Fire Station 34 – Section 108 Loan (Final) Payment | \$ 613,470.00 | \$ 588,861.25 |
| Planning and Administration Funds Available | | | |
| Applicant Name | Program Name | Proposed Amount FY23-24 | Awarded Amount FY 22-23 |
| National City Housing Authority | CDBG Program Administration | \$ 65,070.00 | \$ 95,010.00 |
| CSA San Diego County | Fair Housing & Tenant Landlord Services | \$ 40,000.00 | \$ 26,171.00 |
| CDBG TOTAL: | | \$ 718,540.00 | \$ 710,043.00 |

| | |
|--|----------------------|
| HOME Entitlement FY 2023-2024: | \$ 409,716.00 |
| HOME Program Income: | \$ 393,222.34 |
| Total HUD HOME Funds Available: | \$ 802,938.34 |

HOME Funding Recommendations

| HOME Investments Partnership(HOME) Program | | | |
|---|--|----------------------------|----------------------------|
| Project Funds | | | |
| Applicant Name | Program Name | Proposed Amount FY23-24 | Awarded Amount FY 22-23 |
| SBCS Corporation | Tenant Based Rental Assistance (TBRA) | \$ 400,600.00 | \$ - |
| National City Housing Authority | Affordable Housing Activites Set-Aside | \$ 260,587.11 | \$ 428,658.91 |
| National City Housing Authority set-aside for a Community Housing Development Organization | CHDO Set-Aside | \$ 61,457.40 | \$ 60,102.15 |
| Planning and Administration | | | |
| Applicant Name | Program Name | Proposed Amount FY23-24 | Awarded Amount FY 22-23 |
| National City Housing Authority | HOME Program Administration | \$ 80,293.83 | \$ 54,306.78 |
| HOME TOTAL: | | \$ 802,938.34 | \$ 543,067.84 |