



AGENDA REPORT

Department: Engineering and Public Works
Prepared by: Luca Zappiello, Associate Engineer - Civil
Meeting Date: Tuesday, June 6, 2023
Approved by: Armando Vergara, Acting City Manager

SUBJECT:

Project Close-Out and Notice of Completion for Three CIP Construction Projects.

RECOMMENDATION:

Adopt a Resolution Entitled, "Resolution of the City Council of the City of National City, California, 1) Accepting the Work Performed by the General Contractors on the Following Three Projects: a) El-Toyon-Las Palmas Bicycle Corridor Project, CIP No. 19-02; b) Roosevelt Smart Growth Corridor Project, CIP No. 19-19; c) Citywide Safe Routes to School Project, CIP No. 19-04; 2) Approving the Final Contract Amounts; 3) Ratifying the Release of Retentions; and 4) Authorizing the Mayor to Sign the Notice of Completion for the Projects."

BOARD/COMMISSION/COMMITTEE PRIOR ACTION:

Not Applicable.

EXPLANATION:

Staff is recommending the City Council accept the work performed by the general contractors on the following three projects identified below: 1) El Toyon-Las Palmas Bicycle Corridor project, CIP No. 19-02; 2) Roosevelt Smart Growth Corridor project, CIP No. 19-19; 3) Citywide Safe Routes To School project CIP No. 19-04. The construction information for each project is identified in table 1.1, which includes the project construction dates, original contract amount and final contract amount. It should be noted that all of the projects have been completed within the approved contingency identified in the contract award. In addition, staff has attached the project award resolutions and final contract balance of each project to this agenda report.

The total construction cost for these projects is \$4,979,294 which includes the following funding sources: \$4,909,280 of grant funding, \$70,013.39 Gas Tax.

If the City Council accepts the work for all of these projects, staff will file Notices of Completion with the San Diego County Recorder's Office.

1. El Toyon-Las Palmas Bicycle Corridor project, CIP No. 19-02

The project constructed a new bicycle corridor parallel to the east side of I-805 connecting El Toyon Park and Las Palmas Park, improvements along the bicycle corridor included Class II and III bike route pavement markings (sharrows) and signage; pedestrian curb ramps for ADA compliance; traffic calming measures such as pedestrian refuge islands,

corner bulb-outs and pedestrian actuated flashing crosswalk signs; and storm water treatment infiltration areas.

As a result of the satisfactory completion of the project, staff recommends that City Council; 1) accept the work performed by Crest Equipment Inc. for the El Toyon-Las Palmas Bicycle Corridor project, CIP No. 19-02; 2) approve the final contract amount of \$1,441,668.46; 3) ratify the release of retention in the amount of \$36,041.71; and 4) authorize the Mayor to sign the Notice of Completion for the project.

2. Roosevelt Smart Growth Corridor project, CIP No. 19-19

The project enhanced pedestrian and bicycle connections between Naval Base San Diego, the 8th Street Trolley Station, and Downtown National City. The project provided streetscape, lighting, signage, mobility options, urban greening, and parking on the east side of Roosevelt Avenue, between 8th Street and National City Blvd.

As a result of the satisfactory completion of the project, staff recommends that City Council; 1) accept the work performed by Tri-Group Construction and Development, Inc. for the Roosevelt Smart Growth Corridor project, CIP No. 19-19; 2) approve the final contract amount of \$2,244,704.21; 3) ratify the release of retention in the amount of \$62,869.99; and 4) authorize the Mayor to sign the Notice of Completion for the project.

3. Citywide Safe Routes to School project, CIP No. 19-04

The project addressed ADA barriers by providing the following enhancements: 27 high visibility continental crosswalks, 51 ADA accessible ramps with truncated domes, pedestrian crosswalk signs, and approximately 20,000 square feet of sidewalk replacement at locations near elementary schools and Granger Junior High School. The project included the construction of a neighborhood traffic circle at the intersection of Newell Street and E. 20th Street, with traffic calming curb extensions and speed cushions near Las Palmas Elementary School between E. 20th Street and 22nd Street.

As a result of the satisfactory completion of the project, staff recommends that City Council; 1) accept the work performed by Tri-Group Construction and Development, Inc. for the Citywide Safe Routes to School project, CIP No. 19-04; 2) approve the final contract amount of \$1,300,646.44; 3) ratify the release of retention in the amount of \$65,032.32; and 4) authorize the Mayor to sign the Notice of Completion for the project.

No	Projects	CIP	Contractor	Contract Award - Council Resolutions	Start Date	Completion Date	Original Contract Amount	Change Orders	Line Item Adjustment	Final Contract Amount
1	El Toyon-Las Palmas Bicycle Corridor project	19-02	Crest Equipment Inc.	2021-174	1/31/2022	10/21/2022	\$1,281,798.37	\$152,145.02	\$7,725.07	\$1,441,668.46
2	Roosevelt Smart Growth Corridor project	19-19	Tri-Group Construction and Development, Inc.	2020-226	1/19/2021	3/29/2023	\$2,049,491.00	\$127,242.41	\$67,970.80	\$2,244,704.21
3	Citywide Safe Routes to School project	19-04	Tri-Group Construction and Development, Inc.	2019-175	12/1/2021	3/6/2023	\$1,403,820.00	\$53,607.67	-\$156,781.23	\$1,300,646.44

Table 1.1 - Construction Information

FINANCIAL STATEMENT:

The total construction cost for these projects is \$4,979,294, which includes the following funding sources: \$4,909,280 of grant funding, \$70,013.39 Gas Tax. Any remaining unspent project budget allocated from the Gas Tax Fund will return to fund balance.

RELATED CITY COUNCIL 2020-2025 STRATEGIC PLAN GOAL:

Transportation Choices and Infrastructure

ENVIRONMENTAL REVIEW:

This is a project under CEQA subject to a Categorical Exemption. Existing Facilities. CCR 15301(c).

PUBLIC NOTIFICATION:

Agenda Report posted within 72 hours of meeting date and time in accordance with Brown Act.

ORDINANCE:

Not Applicable

EXHIBITS:

Exhibit A – Project award resolutions

Exhibit B – Final Contract Balances

Exhibit C – Notice of Completions

Exhibit D – Resolution