

**COUNTY OF SAN DIEGO – DEPARTMENT OF PURCHASING AND CONTRACTING
AMENDMENT**

CONTRACT 561763, MODIFICATION 10

Effective Date: Date signed by County of San Diego Department of Purchasing and Contracting

Contractor: City of National City

Agreement Title: Senior Nutrition Program

Contractor and County of San Diego ("County") enter into this amendment ("Amendment") to modify the above-referenced contract ("Agreement") as described herein.

1. Agreement Terms and Work:
 - 1.1. The Agreement Terms and Work remain unchanged.
2. Compensation
 - 2.1. Revise Exhibit C – Payment Schedule as follows:
 - 2.1.1. Revise Option 3 – July 1, 2022 to June 30, 2023 table as follows:
 - 2.1.1.1. Increase Proposed Number of Service Meals for Home-Delivered Meals from 17,676 to 19,676; resulting in a Total increase from \$100,753.20 to \$112,153.20 and Contractor's Match increase from \$11,193.68 to \$12,460.22.
 - 2.1.1.2. Increase Proposed Number of Service Meals for Incentive Payments (Number of proposed Home-Delivered Meals) from 17,676 to 19,676; resulting in a Total increase from \$8,484.48 to \$9,444.48.
 - 2.1.1.3. Increase Grand Total for Total from \$375,555.68 to \$387,915.68.
 - 2.1.1.4. Increase Grand Total for Contractor's Match from \$37,595.22 to \$38,861.76.
 - 2.1.2. Add Option 4 – July 1, 2023 – December 31, 2023 table pricing.
 - 2.1.2.1. Grand Total for Total in the amount of \$191,800.00.
 - 2.1.2.2. Grand Total for Contractor's Match in the amount of \$19,220.30.
 - 2.2. As a result of this Amendment, Contractor's compensation is increased by an amount of \$12,360.00 for Option Year 3 and increased by an amount of \$191,800.00 for Option Year 4 (July 1, 2023 – December 31, 2023), resulting in a new Maximum Agreement Amount of \$1,879,930.27.
 - 2.3. Revised Exhibit C - Payment Schedule marked Modification 10 are attached.
3. Term of Agreement:
 - 3.1. The County hereby extends the contract term for six (6) additional months through December 31, 2023 pursuant to Options to Extend For One to Six Additional Months at End of Agreement.

All other terms and conditions remain in effect.

IN WITNESS WHEREOF, County and Contractor have executed this Amendment effective as of the Effective Date set forth above. This Amendment is not valid unless signed by Contractor and County Contracting Officer. The person(s) signing this Agreement for Contractor represent(s) and warrant(s) that they are duly authorized to bind Contractor and have the legal capacity to execute and deliver this Agreement.

CONTRACTOR:

By:

Name:

Title:

Email:

Date:

By electronically signing this document, all parties accept the use of electronic signatures.

Adobe Acrobat Sign Transaction Number: CBJCHBCAABAAQMS3pVWVejZWNvIP2YV_d1_eEEEEfle_2

COUNTY OF SAN DIEGO:

Department Review and Recommended Approval:

By:  [Jana Jordan \(May 31, 2023 16:48 PDT\)](#)

Name: Jana Jordan

Title: Chief, Agency Operations

Dept. Aging & Independence Services

Date: May 31, 2023

APPROVED:

JOHN M. PELLEGRINO, Director

Department of Purchasing and Contracting

By:

Name:

Title:

Date:

COUNTY CONTRACT NUMBER 561763 MODIFICATION 10
COUNTY OF SAN DIEGO, HEALTH AND HUMAN SERVICES AGENCY
AGREEMENT WITH CITY OF NATIONAL CITY FOR
SENIOR NUTRITION PROGRAM
EXHIBIT C – PAYMENT SCHEDULE

1. **COMPENSATION:** The compensation listed below is not designed to fully fund the program. The fixed supplemental rates are developed annually based on funding and determined to offset the cost of providing services. These rates are subject to availability of funding from the State of California, California Department of Aging (CDA) and can change annually. A completed report of actual costs (closeout report) expended shall be submitted at the end of the fiscal year.

BASE PERIOD February 1, 2020 – June 30, 2020

Services	Proposed Number of Service Meals	County's Fixed Supplemental Rate	Total (Multiply the # of Service Meals by the County Supplemental Rate or Incentive Payment for the total)	Contractor's Match (Multiply the total by 11.11% for total contractor match)
Congregate Meals	25,630	\$4.96	\$127,124.80	\$14,123.57
Home-Delivered Meals	9,863	\$4.76	\$46,947.88	\$5,215.91
Transportation (Number of proposed Congregate Meals)	N/A	N/A	N/A	N/A
Incentive Payments* (Number of proposed Congregate Meals)	25,630	\$0.77	\$19,735.10	N/A
Incentive Payments* (Number of proposed Home-Delivered Meals)	9,863	\$0.68	\$6,706.84	N/A
GRAND TOTAL:			\$200,514.62	\$19,339.47

*Nutrition Services Incentive Payment (NSIP) dollar amounts are estimates ONLY and may be adjusted based on actual prior year number of meals served.

OPTION 1 - July 1, 2020 – June 30, 2021

Services	Proposed Number of Service Meals	County's Fixed Supplemental Rate	Total (Multiply the # of Service Meals by the County Supplemental Rate or Incentive Payment for the total)	Contractor's Match (Multiply the total by 11.11% for total contractor match)
Congregate Meals	40,972	\$5.23	\$214,283.56	\$23,806.90
Home-Delivered Meals	17,676	\$4.89	\$86,435.64	\$9,603.00
Transportation (Number of proposed Congregate Meals)	N/A	N/A	N/A	N/A
Incentive Payments* (Number of proposed Congregate Meals)	40,972	\$0.67	\$27,451.24	N/A

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Incentive Payments* (Number of proposed Home-Delivered Meals)	17,676	\$0.72	\$12,726.72	N/A
GRAND TOTAL:			\$340,897.16	\$33,409.90

*Nutrition Services Incentive Payment (NSIP) dollar amounts are estimates ONLY and may be adjusted based on actual prior year number of meals served.

OPTION 2A - July 1, 2021 – December 31, 2021

Services	Service Meals Claimed through 12/31/2021	County's Fixed Supplemental Rate	Total (Multiply the # of Service Meals by the County Supplemental Rate or Incentive Payment for the total)	Contractor's Match (Multiply the total by 11.11% for total contractor match)
Congregate Meals	6,011	\$5.23	\$31,437.53	\$3,492.71
Home-Delivered Meals	5,683	\$4.89	\$27,789.87	\$3,087.45
Transportation (Number of proposed Congregate Meals)	N/A	N/A	N/A	N/A
Incentive Payments* (Number of proposed Congregate Meals)	6,011	\$0.67	\$4,027.37	N/A
Incentive Payments* (Number of proposed Home-Delivered Meals)	5,683	\$0.72	\$4,091.76	N/A
GRAND TOTAL:			\$67,346.53	\$6,580.16

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OPTION 2B - January 1, 2022 – June 30, 2022

Services	Proposed Number of Service Meals	County's Fixed Supplemental Rate	Total (Multiply the # of Service Meals by the County Supplemental Rate or Incentive Payment for the total)	Contractor's Match (Multiply the total by 11.11% for total contractor match)
Congregate Meals	34,961	\$5.49	\$191,935.89	\$21,324.08
Home-Delivered Meals	11,993	\$5.13	\$61,524.09	\$6,835.33
Transportation (Number of proposed Congregate Meals)	N/A	N/A	N/A	N/A

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Incentive Payments* (Number of proposed Congregate Meals)	34,961	\$0.70	\$24,472.70	N/A
Incentive Payments* (Number of proposed Home-Delivered Meals)	11,993	\$0.76	\$9,114.68	N/A
GRAND TOTAL:			\$287,047.36	\$28,159.41

*Nutrition Services Incentive Payment (NSIP) dollar amounts are estimates ONLY and may be adjusted based on actual prior year number of meals served.

OPTION 3 - July 1, 2022 – June 30, 2023

Services	Proposed Number of Service Meals	County's Fixed Supplemental Rate	Total (Multiply the # of Service Meals by the County Supplemental Rate or Incentive Payment for the total)	Contractor's Match (Multiply the total by 11.11% for total contractor match)
Congregate Meals	40,972	\$5.80	\$237,637.60	\$26,401.54
Home-Delivered Meals	19,676	\$5.70	\$112,153.20	\$12,460.22
Transportation (Number of proposed Congregate Meals)	N/A	N/A	N/A	N/A
Incentive Payments* (Number of proposed Congregate Meals)	40,972	\$0.70	\$28,680.40	N/A
Incentive Payments* (Number of proposed Home-Delivered Meals)	19,676	\$0.48	\$9,444.48	N/A
GRAND TOTAL:			\$387,915.68	\$38,861.76

*Nutrition Services Incentive Payment (NSIP) dollar amounts are estimates ONLY and may be adjusted based on actual prior year number of meals served.

OPTION 4 – July 1, 2023 – December 31, 2023

Services	Proposed Number of Service Meals	County's Fixed Supplemental Rate	Total (Multiply the # of Service Meals by the County Supplemental Rate or Incentive Payment for the total)	Contractor's Match (Multiply the total by 11.11% for total contractor match)
Congregate Meals	20,000	\$5.80	\$116,000.00	\$12,887.60
Home-Delivered Meals	10,000	\$5.70	\$57,000.00	\$6,332.70

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Transportation (Number of proposed Congregate Meals)	N/A	N/A	N/A	N/A
Incentive Payments* (Number of proposed Congregate Meals)	20,000	\$0.70	\$14,000.00	N/A
Incentive Payments* (Number of proposed Home-Delivered Meals)	10,000	\$0.48	\$4,800.00	N/A
GRAND TOTAL:			\$191,800.00	\$19,220.30

*Nutrition Services Incentive Payment (NSIP) dollar amounts are estimates ONLY and may be adjusted based on actual prior year number of meals served.

2. Cost Reimbursement

- 2.1. Contractor may be reimbursed for items purchased under this agreement in accordance with SOW paragraph 6.2.3 for One-Time-Only (OTO) Funds.
- 2.2. OTO Funds are based funds received from the State of California. The County cannot guarantee the receipt of the funds and all expenditures must be approved in advance by the County.
- 2.3. Contractor shall procure County approved goods and services through competitive measures further defined in SOW paragraph 6.2.3.
 - 2.3.1. Contractor shall provide a log of purchases made during the billing period and provide with an invoice for reimbursement. Information provided shall include:
 - 2.3.1.1. Description of item purchased.
 - 2.3.1.2. Description of competitive measures taken to make said purchase.
 - 2.3.1.2.1. Back up documentation providing competitive measures were taken.
 - 2.3.1.3. Total Price of items(s) purchased.
 - 2.3.1.4. Date of items(s) purchased.