

RESOLUTION NO. 2023 –

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, ADOPTING A BUDGET FOR THE FISCAL YEAR 2024

WHEREAS, on April 18, 2023, in accordance with National City Municipal Code §2.55.030, the City Manager submitted a preliminary budget for the 2024 Fiscal Year to the City Council and said budget was discussed and deliberated in public session; and

WHEREAS, on June 20, 2023, the City Council received the proposed budget for the 2024 Fiscal Year, the “Fiscal Year 2024 Proposed Budget,” that incorporated adjustments to said preliminary budget as directed by the City Council or advised by the City Manager.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, DOES RESOLVE, DECLARE, DETERMINE, AND ORDER AS FOLLOWS:

Section 1: The all funds budget for the Fiscal Year beginning July 1, 2023, with City expenditures totaling \$140.4 million is hereby approved, adopted, and appropriated.

Section 2: The sum of the amounts by fund outlined in the “Transfers Out” and “Proposed Expenditures” columns of “Exhibit A” attached hereto and incorporated herein by this reference shall be the maximum expenditures authorized for those respective funds for the Fiscal Year 2024.

Section 3: The City Manager is hereby authorized to make budgetary revisions between budget units within a fund after the adoption of this budget.

Section 4: The City Manager is hereby authorized to transfer monies between funds up to the maximum outlined in the “Transfers” columns in “Exhibit A” attached hereto and incorporated herein by this reference.

Section 5: The estimated financing sources by fund available to meet the authorized expenditures and transfers are approved and adopted as detailed in the Fiscal Year 2024 Proposed Budget and incorporated herein by this reference.

Section 6: The City Manager is authorized to adjust amounts of said financing sources subsequent to budget adoption if any appropriation balances carried forward from prior fiscal years had an associated revenue source at the time the appropriation was established.

Section 7: The City Council of the City of National City hereby authorizes and approves the number and classification of employees in the respective functions, departments, and activities outlined in the Fiscal Year 2024 Proposed Budget and incorporated herein by this reference.

Section 8: The City Clerk shall certify the passage and adoption of this Resolution and enter it into the book of original Resolutions.

PASSED and ADOPTED this 20th day of June, 2023.

Ron Morrison, Mayor

ATTEST:

Shelley Chapel, MMC, City Clerk

APPROVED AS TO FORM:

Barry J. Schultz, City Attorney