

**COUNTY OF SAN DIEGO – DEPARTMENT OF PURCHASING AND CONTRACTING  
AMENDMENT**

**CONTRACT 561763, MODIFICATION 12**

Effective Date: Date Signed by County of San Diego, Department of Purchasing and Contracting

Contractor: City of National City  
Agreement Title: Senior Nutrition Program

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**Contractor and County of San Diego (“County”) enter into this amendment (“Amendment”) to modify the above-referenced contract (“Agreement”) as described herein.**

1. Agreement Terms and Work: The Agreement Terms and Work remain unchanged.
2. Compensation: As a result of this Amendment, Contractor’s compensation is increased by an amount of \$81,462 resulting in a new Maximum Agreement Amount of \$2,021,068.27.
  - 2.1. Revise Exhibit C, Payment Schedule to add Option 5 – January 1, 2024 – February 29, 2024.
  - 2.2. Revised Exhibit C, Payment Schedule marked Modification 12 is attached.
3. Term of Agreement: The contract term has been extended two (2) months through February 29, 2024.

**All other terms and conditions remain in effect.**

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IN WITNESS WHEREOF, County and Contractor have executed this Amendment effective as of the Effective Date set forth above. This Amendment is not valid unless signed by Contractor and County Contracting Officer. The person(s) signing this Agreement for Contractor represent(s) and warrant(s) that they are duly authorized to bind Contractor and have the legal capacity to execute and deliver this Agreement.

**CONTRACTOR:**

**COUNTY OF SAN DIEGO:**

By:  
Name:  
Title:  
Email:  
Date:

Department Review and Recommended Approval:

By: *Jana Jordan*  
Jana Jordan (Dec 15, 2023 13:27 PST)  
Name: Jana Jordan  
Title: Chief, Agency Operations  
Dept. Aging & Independence Services  
Date: Dec 15, 2023

**APPROVED:**

JOHN M. PELLEGRINO, Director  
Department of Purchasing and Contracting

By electronically signing this document, all parties accept the use of electronic signatures.

Adobe Acrobat Sign Transaction Number: CBJCHBCAABAAA5Pd0FOeotA9LejzSUSqLEPWp-ibCZv

By:  
Name:  
Title:  
Date:

**COUNTY CONTRACT NUMBER 561763, MODIFICATION 12  
 AGREEMENT WITH CITY OF NATIONAL CITY  
 FOR SENIOR NUTRITION PROGRAM  
 EXHIBIT C –PAYMENT SCHEDULE**

**COMPENSATION:** The compensation listed below is not designed to fully fund the program. The fixed supplemental rates are developed annually based on funding and determined to offset the cost of providing services. These rates are subject to availability of funding from the State of California, California Department of Aging (CDA) and can change annually. A completed report of actual costs (closeout report) expended shall be submitted at the end of the fiscal year.

**BASE PERIOD**

**February 1, 2020 – June 30, 2020**

Services	Proposed Number of Service Meals	County's Fixed Supplemental Rate	Total (Multiply the # of Service Meals by the County Supplemental Rate or Incentive Payment for the total)	Contractor's Match (Multiply the total by 11.11% for total contractor match)
<b>Congregate Meals</b>	25,630	\$4.96	\$127,124.80	\$14,123.57
<b>Home-Delivered Meals</b>	9,863	\$4.76	\$46,947.88	\$5,215.91
<b>Transportation</b> (Number of proposed Congregate Meals)	N/A	N/A	N/A	N/A
<b>Incentive Payments*</b> (Number of proposed Congregate Meals)	25,630	\$0.77	\$19,735.10	N/A
<b>Incentive Payments*</b> (Number of proposed Home-Delivered Meals)	9,863	\$0.68	\$6,706.84	N/A
<b>GRAND TOTAL:</b>			\$200,514.62	\$19,339.47

\*Nutrition Services Incentive Payment (NSIP) dollar amounts are estimates ONLY and may be adjusted based on actual prior year number of meals served.

**1. Cost Reimbursement**

- 1.1. Contractor may be reimbursed for items purchased under this agreement in accordance with SOW paragraph 6.2.3 for One-Time-Only (OTO) Funds.
- 1.2. OTO Funds are based funds received from the State of California. The County cannot guarantee the receipt of the funds and all expenditures must be approved in advance by the County.
- 1.3. Contractor shall procure County approved goods and services through competitive measures further defined in SOW paragraph 6.2.3.
  - 1.3.1. Contractor shall provide a log of purchases made during the billing period and provide with an invoice for reimbursement. Information provided shall include:
    - 1.3.1.1. Description of item purchased
    - 1.3.1.2. Description of competitive measures taken to make said purchase
      - 1.3.1.2.1. Back up documentation providing competitive measures were taken.
    - 1.3.1.3. Total Price of item(s) purchased
    - 1.3.1.4. Date of items(s) purchased

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**OPTION 1 - July 1, 2020 – June 30, 2021**

Services	Proposed Number of Service Meals	County's Fixed Supplemental Rate	Total (Multiply the # of Service Meals by the County Supplemental Rate or Incentive Payment for the total)	Contractor's Match (Multiply the total by 11.11% for total contractor match)
<b>Congregate Meals</b>	40,972	\$5.23	\$214,283.56	\$23,806.90
<b>Home-Delivered Meals</b>	17,676	\$4.89	\$86,435.64	\$9,603.00
<b>Transportation</b> (Number of proposed Congregate Meals)	N/A	N/A	N/A	N/A
<b>Incentive Payments*</b> (Number of proposed Congregate Meals)	40,972	\$0.67	\$27,451.24	N/A
<b>Incentive Payments*</b> (Number of proposed Home-Delivered Meals)	17,676	\$0.72	\$12,726.72	N/A
<b>GRAND TOTAL:</b>			\$340,897.16	\$33,409.90

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**1. Cost Reimbursement**

- 1.1. Contractor may be reimbursed for items purchased under this agreement in accordance with SOW paragraph 6.2.3 for One-Time-Only (OTO) Funds.
- 1.2. OTO Funds are based funds received from the State of California. The County cannot guarantee the receipt of the funds and all expenditures must be approved in advance by the County.
- 1.3. Contractor shall procure County approved goods and services through competitive measures further defined in SOW paragraph 6.2.3.
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    - 1.3.1.1. Description of item purchased
    - 1.3.1.2. Description of competitive measures taken to make said purchase
      - 1.3.1.2.1. Back up documentation providing competitive measures were taken.
    - 1.3.1.3. Total Price of item(s) purchased.
    - 1.3.1.4. Date of items(s) purchased.

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**OPTION 2A - July 1, 2021 – December 31, 2021**

<b>Services</b>	<b>Service Meals Claimed through 12/31/2021</b>	<b>County's Fixed Supplemental Rate</b>	<b>Total</b> (Multiply the # of Service Meals by the County Supplemental Rate or Incentive Payment for the total)	<b>Contractor's Match</b> (Multiply the total by 11.11% for total contractor match)
<b>Congregate Meals</b>	6,011	\$5.23	\$31,437.53	\$3,492.71
<b>Home-Delivered Meals</b>	5,683	\$4.89	\$27,789.87	\$3,087.45
<b>Transportation</b> (Number of proposed Congregate Meals)	N/A	N/A	N/A	N/A
<b>Incentive Payments*</b> (Number of proposed Congregate Meals)	6,011	\$0.67	\$4,027.37	N/A
<b>Incentive Payments*</b> (Number of proposed Home-Delivered Meals)	5,683	\$0.72	\$4,091.76	N/A
<b>GRAND TOTAL:</b>			\$67,346.53	\$6,580.16

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**1. Cost Reimbursement**

- 1.1. Contractor may be reimbursed for items purchased under this agreement in accordance with SOW paragraph 6.2.3 for One-Time-Only (OTO) Funds.
- 1.2. OTO Funds are based funds received from the State of California. The County cannot guarantee the receipt of the funds and all expenditures must be approved in advance by the County.
- 1.3. Contractor shall procure County approved goods and services through competitive measures further defined in SOW paragraph 6.2.3.
  - 1.3.1. Contractor shall provide a log of purchases made during the billing period and provide with an invoice for reimbursement. Information provided shall include:
    - 1.3.1.1. Description of item purchased
    - 1.3.1.2. Description of competitive measures taken to make said purchase
      - 1.3.1.2.1. Back up documentation providing competitive measures were taken.
    - 1.3.1.3. Total Price of items(s) purchased
    - 1.3.1.4. Date of items(s) purchased

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**OPTION 2B - January 1, 2022 – June 30, 2022**

Services	Proposed Number of Service Meals	County's Fixed Supplemental Rate	Total (Multiply the # of Service Meals by the County Supplemental Rate or Incentive Payment for the total)	Contractor's Match (Multiply the total by 11.11% for total contractor match)
<b>Congregate Meals</b>	34,961	\$5.49	\$191,935.89	\$21,324.08
<b>Home-Delivered Meals</b>	11,993	\$5.13	\$61,524.09	\$6,835.33
<b>Transportation</b> (Number of proposed Congregate Meals)	N/A	N/A	N/A	N/A
<b>Incentive Payments*</b> (Number of proposed Congregate Meals)	34,961	\$0.70	\$24,472.70	N/A
<b>Incentive Payments*</b> (Number of proposed Home-Delivered Meals)	11,993	\$0.76	\$9,114.68	N/A
<b>GRAND TOTAL:</b>			\$287,047.36	\$28,159.41

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**2. Cost Reimbursement**

- 2.1. Contractor may be reimbursed for items purchased under this agreement in accordance with SOW paragraph 6.2.3 for One-Time-Only (OTO) Funds.
- 2.2. OTO Funds are based funds received from the State of California. The County cannot guarantee the receipt of the funds and all expenditures must be approved in advance by the County.
- 2.3. Contractor shall procure County approved goods and services through competitive measures further defined in SOW paragraph 6.2.3.
  - 2.3.1. Contractor shall provide a log of purchases made during the billing period and provide with an invoice for reimbursement. Information provided shall include:
    - 2.3.1.1. Description of item purchased
    - 2.3.1.2. Description of competitive measures taken to make said purchase
      - 2.3.1.2.1. Back up documentation providing competitive measures were taken.
    - 2.3.1.3. Total Price of items(s) purchased
    - 2.3.1.4. Date of items(s) purchased

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**OPTION 3 - July 1, 2022 – June 30, 2023**

Services	Proposed Number of Service Meals	County's Fixed Supplemental Rate	Total (Multiply the # of Service Meals by the County Supplemental Rate or Incentive Payment for the total)	Contractor's Match (Multiply the total by 11.11% for total contractor match)
<b>Congregate Meals</b>	40,972	\$5.80	\$237,637.60	\$26,401.54
<b>Home-Delivered Meals</b>	19,676	\$5.70	\$112,153.20	\$12,460.22
<b>Transportation</b> (Number of proposed Congregate Meals)	N/A	N/A	N/A	N/A
<b>Incentive Payments*</b> (Number of proposed Congregate Meals)	40,972	\$0.70	\$28,680.40	N/A
<b>Incentive Payments*</b> (Number of proposed Home-Delivered Meals)	19,676	\$0.48	\$9,444.48	N/A
<b>GRAND TOTAL:</b>			\$387,915.68	\$38,861.76

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**1. Cost Reimbursement**

- 1.1. Contractor may be reimbursed for items purchased under this agreement in accordance with SOW paragraph 6.2.3 for One-Time-Only (OTO) Funds.
- 1.2. OTO Funds are based funds received from the State of California. The County cannot guarantee the receipt of the funds and all expenditures must be approved in advance by the County.
- 1.3. Contractor shall procure County approved goods and services through competitive measures further defined in SOW paragraph 6.2.3.
  - 1.3.1. Contractor shall provide a log of purchases made during the billing period and provide with an invoice for reimbursement. Information provided shall include:
    - 1.3.1.1. Description of item purchased
    - 1.3.1.2. Description of competitive measures taken to make said purchase
      - 1.3.1.2.1. Back up documentation providing competitive measures were taken.
    - 1.3.1.3. Total Price of items(s) purchased
    - 1.3.1.4. Date of items(s) purchased



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**OPTION 4 – July 1, 2023 – December 31, 2023**

Services	Proposed Number of Service Meals	County's Fixed Supplemental Rate	Total (Multiply the # of Service Meals by the County Supplemental Rate or Incentive Payment for the total)	Contractor's Match (Multiply the total by 11.11% for total contractor match)
<b>Congregate Meals</b>	27,900	\$5.80	\$161,820.00	\$17,978.20
<b>Home-Delivered Meals</b>	10,200	\$5.70	\$58,140.00	\$6,459.35
<b>Transportation</b> (Number of proposed Congregate Meals)	N/A	N/A	N/A	N/A
<b>Incentive Payments*</b> (Number of proposed Congregate Meals)	27,900	\$0.70	\$19,530.00	N/A
<b>Incentive Payments*</b> (Number of proposed Home-Delivered Meals)	10,200	\$0.48	\$4,896.00	N/A
<b>GRAND TOTAL:</b>			\$244,386.00	\$24,437.55

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**1. Cost Reimbursement**

- 1.1. Contractor may be reimbursed for items purchased under this agreement in accordance with SOW paragraph 6.2.3 for One-Time-Only (OTO) Funds.
- 1.2. OTO Funds are based funds received from the State of California. The County cannot guarantee the receipt of the funds and all expenditures must be approved in advance by the County.
- 1.3. Contractor shall procure County approved goods and services through competitive measures further defined in SOW paragraph 6.2.3.
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    - 1.3.1.3. Total Price of items(s) purchased
    - 1.3.1.4. Date of items(s) purchased

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**OPTION 5 – January 1, 2024 – February 29, 2024**

Services	Proposed Number of Service Meals	County's Fixed Supplemental Rate	Total (Multiply the # of Service Meals by the County Supplemental Rate or Incentive Payment for the total)	Contractor's Match (Multiply the total by 11.11% for total contractor match)
<b>Congregate Meals</b>	9,300	\$5.80	\$53,940.00	\$5,992.73
<b>Home-Delivered Meals</b>	3,400	\$5.70	\$19,380.00	\$2,153.12
<b>Transportation</b> (Number of proposed Congregate Meals)	N/A	N/A	N/A	N/A
<b>Incentive Payments*</b> (Number of proposed Congregate Meals)	9,300	\$0.70	\$6,510.00	N/A
<b>Incentive Payments*</b> (Number of proposed Home-Delivered Meals)	3,400	\$0.48	\$1,632.00	N/A
<b>GRAND TOTAL:</b>			\$81,462.00	\$8,145.85

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**1. Cost Reimbursement**

- 1.1. Contractor may be reimbursed for items purchased under this agreement in accordance with SOW paragraph 6.2.3 for One-Time-Only (OTO) Funds.
- 1.2. OTO Funds are based funds received from the State of California. The County cannot guarantee the receipt of the funds and all expenditures must be approved in advance by the County.
- 1.3. Contractor shall procure County approved goods and services through competitive measures further defined in SOW paragraph 6.2.3.
  - 1.3.1. Contractor shall provide a log of purchases made during the billing period and provide with an invoice for reimbursement. Information provided shall include:
    - 1.3.1.1. Description of item purchased
    - 1.3.1.2. Description of competitive measures taken to make said purchase
      - 1.3.1.2.1. Back up documentation providing competitive measures were taken.
    - 1.3.1.3. Total Price of items(s) purchased
    - 1.3.1.4. Date of items(s) purchased