



# AGENDA REPORT

Department: Finance  
Prepared by: Paul Valadez, Budget Manager  
Meeting Date: Tuesday, April 2, 2024  
Approved by: Benjamin A. Martinez, City Manager

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**SUBJECT:**

City Council FY24 Budget Summary through March 8, 2024

**RECOMMENDATION:**

Accept and file the City Council Budget Summary report.

**BOARD/COMMISSION/COMMITTEE PRIOR ACTION:**

Not Applicable.

**EXPLANATION:**

FY24 Year-to-date City Council Budget Summary covering the period from July 1, 2023 through March, 8 2023.

**FINANCIAL STATEMENT:**

No Fiscal Impact – This report is informational only.

**RELATED CITY COUNCIL 2020-2025 STRATEGIC PLAN GOAL:**

Balanced Budget and Economic Development

**ENVIRONMENTAL REVIEW:**

This is not a project under CEQA and is therefore not subject to environmental review.CCR15378; PRC 21065.

**PUBLIC NOTIFICATION:**

The Agenda Report was posted within 72 hours of the meeting date and time in accordance with the Ralph M. Brown Act.

**ORDINANCE:**

Not Applicable

**EXHIBITS:**

Exhibit A – City Council Budget Summary through March 8, 2024