

City Council Budget Summary - 3/9/2024

Description	MY Morrisson - 001-401-000			CM Molina - 001-401-091			CM Rodriguez - 001-401-092			CM Yamane - 001-401-093			CM Bush - 001-401-094		
	FY24 Budget	YTD Actual	Available	FY24 Budget	YTD Actual	Available	FY24 Budget	YTD Actual	Available	FY24 Budget	YTD Actual	Available	FY24 Budget	YTD Actual	Available
COUNCILMEMBER SALARY & BENEFITS	\$ 96,598	\$ 69,614	\$ 26,984	\$ 38,294	\$ 21,587	\$ 16,707	\$ 38,294	\$ 20,901	\$ 17,393	\$ 38,294	\$ 20,901	\$ 17,393	\$ 38,294	\$ 21,587	\$ 16,707
SUPPORT STAFF/CONSULTANT SERVICES	\$ 120,922	\$ 70,670	\$ 50,252	\$ 60,000	\$ -	\$ 60,000	\$ 60,000	\$ -	\$ 60,000	\$ 60,000	\$ -	\$ 60,000	\$ 60,000	\$ -	\$ 60,000
MISC EXPENSES	\$ 12,000	\$ 1,075	\$ 10,925	\$ 28,000	\$ -	\$ 28,000	\$ 28,000	\$ 7,413	\$ 20,587	\$ 28,000	\$ 277	\$ 27,723	\$ 28,000	\$ 615	\$ 27,385
TRAINING, TRAVEL & SUBSISTENCE	\$ 2,000	\$ -	\$ 2,000	\$ 8,000	\$ 3,254	\$ 4,746	\$ 8,000	\$ 1,342	\$ 6,658	\$ 8,000	\$ 2,596	\$ 5,404	\$ 8,000	\$ -	\$ 8,000
MATERIALS & SUPPLIES	\$ 1,000	\$ 451	\$ 549	\$ 4,000	\$ 221	\$ 3,779	\$ 4,000	\$ 145	\$ 3,855	\$ 4,000	\$ 1,774	\$ 2,226	\$ 4,000	\$ 238	\$ 3,762
Total	\$ 232,520	\$ 141,811	\$ 90,709	\$ 138,294	\$ 25,061	\$ 113,233	\$ 138,294	\$ 29,800	\$ 108,494	\$ 138,294	\$ 25,548	\$ 112,746	\$ 138,294	\$ 22,439	\$ 115,855