

RESOLUTION NO. 2024 -

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, 1) AUTHORIZING THE ESTABLISHMENT OF AMERICAN RESCUE PLAN ACT FUND APPROPRIATIONS FOR THE FOLLOWING CAPITAL PROJECTS: A) KIMBALL PARK LIGHTING IN THE AMOUNT OF \$228,800; B) LAS PALMAS PARK IMPROVEMENTS IN THE AMOUNT OF \$2,902,002; C) EL TOYON PARK IMPROVEMENTS IN THE AMOUNT OF \$822,762; AND D) POLICE DEPARTMENT FACILITY UPGRADES IN THE AMOUNT OF \$1,420,880; AND 2) AUTHORIZING THE ESTABLISHMENT OF APPROPRIATIONS IN THE AMOUNT OF \$95,435 IN THE VEHICLE ACQUISITION FUND FOR TRANSFER TO THE AMERICAN RESCUE PLAN ACT FUND.

WHEREAS, in March 2021, a \$1.9 trillion economic stimulus bill titled the American Rescue Plan Act of 2021 (“ARPA”) was enacted by the federal government, of which \$350 billion (referred to as Coronavirus State and Local Fiscal Recovery Funds by the federal government) was allocated for state, local, territorial, and Tribal governments to respond to the COVID-19 emergency and promote economic growth; and

WHEREAS, the City of National City (“City”) received \$18,010,907 of the \$350 billion Coronavirus State and Local Fiscal Recovery Funds; and

WHEREAS, ARPA funds must be obligated (through contract awards and/or other transactions) by December 31, 2024, and funds must be spent by December 31, 2026; and

WHEREAS, at the City Council meeting on April 16, 2024, staff provide a report and presentation on the history and status of the City’s ARPA fund, with topics including community outreach and priorities, use of fund balance, and options to obligate and spend remaining fund balance prior to the respective deadlines; and

WHEREAS, improvements to Kimball Park ballfield lighting, Las Palmas Pool support facilities, and new restrooms at Las Palmas Park were identified as high priority needs through community outreach workshops and surveys, which had not yet been addressed through capital projects; and

WHEREAS, the City Council supported staff’s recommendations for prioritizing use of ARPA fund balance, and directed staff to move forward with final design for the identified projects; and

WHEREAS, establishing ARPA fund appropriations for the remaining ARPA fund balance of \$5,374,444 will provide the necessary funding to award a series of construction contracts that are included as companion items on the City Council meeting agenda for November 19, 2024, which will deliver the following capital projects: 1) Kimball Park Lighting; 2) Las Palmas Park Improvements; 3) El Toyon Park Improvements; and 4) Police Department Facility Upgrades; and

WHEREAS, a portion of the unspent balance includes \$95,435 that will be returned to the ARPA fund from to the Vehicle Acquisition fund as a result of a lower than anticipated cost for vehicular equipment for the homeless outreach team; and

WHEREAS, should the City Council pass resolutions awarding construction contracts for the aforementioned projects, the City's remaining ARPA fund balance would be fully obligated in advance of the December 31, 2024 deadline.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, DOES RESOLVE, DECLARE, DETERMINE, AND ORDER AS FOLLOWS:

Section 1: That the City Council hereby authorizes the establishment of American Rescue Plan Act fund appropriations for the following capital projects: A) Kimball Park Lighting in the amount of \$228,800; B) Las Palmas Park Improvements in the amount of \$2,902,002; C) El Toyon Park Improvements in the amount of \$822,762; and D) Police Department Facility Upgrades in the amount of \$1,420,880.

Section 2: That the City Council hereby authorizes the establishment of appropriations in the amount of \$95,435 in the Vehicle Acquisition Fund for transfer to the American Rescue Plan Act fund.

Section 3: That the City Clerk shall certify to the passage and adoption of this Resolution and enter it into the book of original Resolutions.

PASSED and ADOPTED this 19th day of November, 2024.

Ron Morrison, Mayor

ATTEST:

Shelley Chapel, MMC, City Clerk

APPROVED AS TO FORM:

Barry J. Schultz, City Attorney