



Engineering & Public Works Department

El Toyon Park Proposition 68 Improvements (NON PLA PROJECT)

Bid Opening Date: 9/11/2024

Exhibit C – Three Lowest Bidders Summary

			Dick Miller Inc. 930 Boardwalk San Marcos, California 92078		3-D Enterprises, Inc. 3665 Ruffin Road San Diego, California 92123		RAL Investment Corporation 10065 Old Grove San Diego, 92131		
Item No	Unit	Amount	Description	Unit Price	Line Total	Unit Price	Line Total	Unit Price	Line Total
1	LS	1	Mobilization	\$360,000	\$360,000	\$350,000	\$350,000	\$245,176	\$245,176
2	LS	1	Surveying and Construction Staking/Layout	\$38,500	\$38,500	\$80,000	\$80,000	\$34,118	\$34,118
3	LS	1	Traffic Control and Pedestrian Control	\$64,353	\$64,353	\$60,000	\$60,000	\$43,124	\$43,124
4	LS	1	Clearing and Grubbing	\$309,600	\$309,600	\$420,000	\$420,000	\$276,470	\$276,470
5	LS	1	Water Pollution Control	\$62,376	\$62,376	\$25,000	\$25,000	\$26,764	\$26,764
6	LS	1	Unclassified Excavation/Grading	\$68,761	\$68,761	\$80,000	\$80,000	\$91,519	\$91,519
			Subtotal		\$903,590		\$1,015,000		\$717,171
Sports Field & Lighting/Sports WarmUp Area									
7	LS	1	Sports Field Expansion	\$31,507	\$31,507	\$42,000	\$42,000	\$25,903	\$25,903
8	EA	2	Remove/install new goal posts	\$29,414	\$58,828	\$26,000	\$52,000	\$24,891	\$49,782
9	LS	1	Stripe artificial turf	\$67,200	\$67,200	\$56,000	\$56,000	\$8,874	\$8,874
10	LS	1	Remove/Install artificial turf over existing base + expansion area	\$636,817	\$636,817	\$757,386	\$757,386	\$663,778	\$663,778
11	LS	1	Grading (remove 4"-6" soil in field expansion area)	\$16,814	\$16,814	\$25,000	\$25,000	\$52,962	\$52,962
12	LS	1	12" flat drains in field expansion area base	\$4,000	\$4,000	\$5,000	\$5,000	\$5,996	\$5,996
13	LS	1	15 mil pvc liner in field expansion area	\$4,000	\$4,000	\$5,300	\$5,300	\$6,893	\$6,893
14	SF	26777	1" thinlay asphalt overlay	\$1	\$36,952	\$2	\$53,554	\$2	\$53,554
15	SF	24470	Construct 3" AC on 6" CL2 base around football field	\$5	\$112,073	\$6	\$146,820	\$9	\$220,230
16	LF	400	Construct Type "A" Asphalt Dike	\$44	\$17,500	\$50	\$20,000	\$23	\$9,200
17	EA	4	Purchase & Install aluminum bleachers (ten row)	\$37,100	\$148,400	\$38,000	\$152,000	\$41,345	\$165,380
18	EA	4	Remove/Replace existing ball field lighting on existing poles	\$71,720	\$286,880	\$90,000	\$360,000	\$78,078	\$312,312
19	LF	200	1" conduit with scoreboard power	\$102	\$20,460	\$50	\$10,000	\$110	\$22,000
20	LS	1	Misc. Electrical	\$220,000	\$220,000	\$230,000	\$230,000	\$238,872	\$238,872
21	EA	1	Scoreboard power connection 240v, single phase	\$31,020	\$31,020	\$9,000	\$9,000	\$33,720	\$33,720

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22	LF	200	1" conduit with communications conductors	\$36	\$7,260	\$40	\$8,000	\$39	\$7,800
23	LS	1	Tree & Shrub Irrigation	\$55,000	\$55,000	\$14,000	\$14,000	\$14,990	\$14,990
24	EA	2	Tree, 36" box	\$2,000	\$4,000	\$1,500	\$3,000	\$1,439	\$2,878
25	EA	109	Shrub, 5 gallon	\$55	\$5,995	\$40	\$4,360	\$48	\$5,232
26	EA	270	Shrub, 1 gallon	\$22	\$5,940	\$15	\$4,050	\$14	\$3,780
27	SF	7700	Color Seal AC paving	\$2	\$18,634	\$3	\$23,100	\$3	\$23,100
28	EA	1	Electronic Scoreboard, Support, Frame & Installation	\$161,000	\$161,000	\$136,000	\$136,000	\$154,485	\$154,485
				Subtotal	\$1,950,280		\$2,116,570		\$2,081,721
Restroom Plaza/Parking Lot									
29	LS	1	Fine grade subgrade for paving	\$25,178	\$25,178	\$25,000	\$25,000	\$25,375	\$25,375
30	LS	1	Adjust existing drains to new finish grade	\$16,502	\$16,502	\$16,000	\$16,000	\$26,383	\$26,383
31	LF	141	Construct concrete header	\$47	\$6,592	\$25	\$3,525	\$74	\$10,434
32	EA	11	Provide/install concrete bollards	\$1,916	\$21,076	\$1,200	\$13,200	\$968	\$10,648
33	SF	449	Construct concrete detectable warning tiles	\$86	\$38,614	\$70	\$31,430	\$24	\$10,776
34	SF	2619	Construct 6" PCC paving with medium broom finish	\$16	\$41,904	\$30	\$78,570	\$28	\$73,332
35	LF	264	Construct Concrete 6" Curb Only	\$67	\$17,688	\$40	\$10,560	\$109	\$28,776
36	LS	1	Remove/Replace AC for irrigation trench sleeves	\$38,500	\$38,500	\$40,000	\$40,000	\$26,088	\$26,088
37	SF	25930	1" thinlay asphalt overlay	\$1	\$36,302	\$2	\$51,860	\$3	\$77,790
38	LS	1	Parking lot Signage, Striping and Misc.	\$14,960	\$14,960	\$30,000	\$30,000	\$7,195	\$7,195
39	LS	1	Irrigation	\$41,200	\$41,200	\$35,000	\$35,000	\$34,297	\$34,297
40	EA	6	Tree, 36" box with root barrier	\$4,000	\$24,000	\$1,600	\$9,600	\$1,799	\$10,794
41	EA	6	Tree, 24" box with root barrier	\$3,000	\$18,000	\$1,000	\$6,000	\$959	\$5,754
42	SF	2620	Groundcover	\$16	\$41,920	\$3	\$7,860	\$4	\$10,480
43	LS	1	Lighting Retrofit	\$50,820	\$50,820	\$50,000	\$50,000	\$55,291	\$55,291
				Subtotal	\$433,256		\$408,605		\$413,413
Community Garden/Farmers Market Misc. Planting									
44	CY	598	Strip, stockpile & respread top 6" of existing topsoil	\$66	\$39,468	\$40	\$23,920	\$72	\$43,056
45	LF	43	Construct concrete driveway	\$274	\$11,782	\$150	\$6,450	\$315	\$13,545
46	SF	1763	Construct 4" PCC paving with broom finish	\$16	\$28,208	\$20	\$35,260	\$23	\$40,549
47	SF	2459	Construct 6" PCC paving with medium broom finish	\$18	\$44,262	\$30	\$73,770	\$30	\$73,770
48	LS	1	Construct 26x45 shade structure	\$62,700	\$62,700	\$52,000	\$52,000	\$92,721	\$92,721
49	EA	3	Construct 10x10 wood shed on concrete slab	\$10,652	\$31,956	\$7,500	\$22,500	\$9,018	\$27,054
50	LF	161	Construct 6' black chain link fence	\$148	\$23,828	\$160	\$25,760	\$144	\$23,184

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Item No	Unit	Amount	Description	Unit Price	Line Total	Unit Price	Line Total	Unit Price	Line Total
51	EA	2	Construct 6' black chain link gates	\$3,531	\$7,062	\$2,000	\$4,000	\$2,998	\$5,996
52	SF	32292	Install gopher wire/weed barrier	\$1	\$38,750	\$1	\$32,292	\$1	\$32,292
53	SF	24912	Install 3/4" + 3/8" crushed recycled concrete path, 4" deep	\$2	\$43,845	\$2	\$49,824	\$2	\$49,824
54	LF	3892	Construct 4x4 recycled plastic edging	\$20	\$77,840	\$20	\$77,840	\$26	\$101,192
55	SF	2999	Construct pervious pavers Incl. sub-base & header	\$35	\$104,425	\$20	\$59,980	\$28	\$83,972
56	LS	1	Irrigation	\$55,000	\$55,000	\$50,000	\$50,000	\$50,967	\$50,967
57	EA	27	Garden Hose bibs	\$377	\$10,179	\$400	\$10,800	\$360	\$9,720
58	LS	1	Amended Raised Planter Bed soil	\$30,800	\$30,800	\$26,000	\$26,000	\$28,241	\$28,241
59	EA	1	36" Box Trees	\$2,200	\$2,200	\$1,500	\$1,500	\$1,439	\$1,439
60	EA	15	24" Box Trees	\$1,500	\$22,500	\$900	\$13,500	\$660	\$9,900
61	EA	43	Fruit tree planting (15 gal)	\$550	\$23,650	\$300	\$12,900	\$300	\$12,900
62	EA	69	5 gallon shrub planting	\$55	\$3,795	\$40	\$2,760	\$48	\$3,312
63	EA	128	1 gallon shrub planting	\$22	\$2,816	\$15	\$1,920	\$14	\$1,792
64	SF	20967	Hydroseed	\$1	\$11,532	\$1	\$20,967	\$1	\$20,967
65	LF	120	Construct 3' retaining wall	\$279	\$33,480	\$250	\$30,000	\$679	\$81,480
66	SF	140	Construct concrete steps & handrails	\$200	\$28,000	\$240	\$33,600	\$208	\$29,120
					Subtotal		\$738,079		\$667,543
Farmers Market Parking									
67	LS	1	Extend existing irrigation	\$8,800	\$8,800	\$6,000	\$6,000	\$5,756	\$5,756
68	EA	1	36" Box Parking Lot Trees	\$2,200	\$2,200	\$1,500	\$1,500	\$1,439	\$1,439
69	EA	10	5 gallon shrub planting	\$22	\$220	\$40	\$400	\$48	\$480
					Subtotal		\$11,220		\$7,900
Playground/Tot Lot/Restrooms									
70	SF	600	Construct 4" PCC paving with broom finish	\$16	\$9,600	\$20	\$12,000	\$29	\$17,400
71	LS	1	Modify existing irrigation	\$8,800	\$8,800	\$6,000	\$6,000	\$6,836	\$6,836
72	LS	1	Repair turf/sod	\$8,800	\$8,800	\$6,000	\$6,000	\$6,596	\$6,596
73	LS	1	Provide/install play equipment	\$425,000	\$425,000	\$325,000	\$325,000	\$303,399	\$303,399
74	LS	1	Provide/install 12" deep 'Fibar' engineered wood tot lot surfacing	\$30,800	\$30,800	\$25,000	\$25,000	\$33,789	\$33,789
75	LS	1	Install subdrainage rock	\$45,667	\$45,667	\$26,000	\$26,000	\$20,243	\$20,243
76	SF	1192	Construct 4" PCC paving with broom finish @ tot lot	\$16	\$19,072	\$20	\$23,840	\$26	\$30,992
77	LS	1	Powerwash restroom and plaza	\$8,250	\$8,250	\$5,000	\$5,000	\$11,422	\$11,422
78	SF	1320	Concrete sawcut/stain/seal plaza	\$12	\$15,180	\$10	\$13,200	\$30	\$39,600
79	EA	4	Provide/install benches	\$5,800	\$23,200	\$2,500	\$10,000	\$2,878	\$11,512
80	EA	8	Provide/Install Picnic Tables	\$6,800	\$54,400	\$3,500	\$28,000	\$5,870	\$46,960
81	LS	1	Picnic Shade Structure	\$52,800	\$52,800	\$60,000	\$60,000	\$58,084	\$58,084
82	EA	2	Purchase/install bike racks	\$3,022	\$6,044	\$2,000	\$4,000	\$3,480	\$6,960

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				Subtotal	\$707,613		\$544,040		\$593,793
Park Frontage									
83	EA	3	Purchase/install recycle containers	\$2,800	\$8,400	\$3,000	\$9,000	\$4,136	\$12,408
84	EA	3	Purchase/install trash receptacles	\$2,700	\$8,100	\$3,000	\$9,000	\$4,136	\$12,408
85	EA	4	Purchase/install pet waste stations	\$1,514	\$6,056	\$1,200	\$4,800	\$3,269	\$13,076
86	EA	3	Provide/install benches	\$2,800	\$8,400	\$4,000	\$12,000	\$4,808	\$14,424
				Subtotal	\$30,956		\$34,800		\$52,316
Tennis Courts									
87	LS	1	Repair existing cracks and grind smooth as needed	\$24,200	\$24,200	\$15,000	\$15,000	\$4,197	\$4,197
88	LS	1	Resurface/restripe Tennis Courts	\$50,600	\$50,600	\$60,000	\$60,000	\$71,051	\$71,051
89	EA	6	Tennis Courts Lighting retrofit	\$5,819	\$34,914	\$6,000	\$36,000	\$6,338	\$38,028
90	LS	1	Construct Shade structure @ tennis	\$64,320	\$64,320	\$50,000	\$50,000	\$67,367	\$67,367
91	EA	1	Purchase & Install aluminum bleachers @ tennis (five row)	\$23,930	\$23,930	\$12,000	\$12,000	\$77,693	\$77,693
92	LS	1	Construct 12' high chain link fence and gates @ tennis	\$28,308	\$28,308	\$85,000	\$85,000	\$29,980	\$29,980
93	LS	1	Construct 4' high chain link fence with fabric @ Tennis Court	\$6,545	\$6,545	\$30,000	\$30,000	\$5,996	\$5,996
94	LS	1	Modify existing irrigation	\$7,150	\$7,150	\$6,000	\$6,000	\$6,776	\$6,776
95	LS	1	Repair turf/sod	\$7,150	\$7,150	\$6,000	\$6,000	\$6,596	\$6,596
				Subtotal	\$247,117		\$300,000		\$307,684
Pickleball Courts									
96	LS	1	Construct Pickleball Courts Complete	\$137,050	\$137,050	\$150,000	\$150,000	\$133,390	\$133,390
97	EA	3	Install Pickleball nets	\$3,915	\$11,745	\$2,500	\$7,500	\$3,130	\$9,390
98	LS	1	Fencing and Gates	\$93,060	\$93,060	\$26,000	\$26,000	\$78,428	\$78,428
99	LS	1	Lighting retrofit	\$82,500	\$82,500	\$85,000	\$85,000	\$89,827	\$89,827
				Subtotal	\$324,355		\$268,500		\$311,035
Basketball Court									
100	LS	1	Construct Basketball Courts Paving Complete	\$274,210	\$274,210	\$250,000	\$250,000	\$289,442	\$289,442
101	EA	4	Basketball Goal, Post, Nets & Pads	\$10,300	\$41,200	\$10,000	\$40,000	\$14,628	\$58,512
102	LS	1	12' Chain Link Fence	\$21,120	\$21,120	\$40,000	\$40,000	\$55,464	\$55,464
103	LS	1	Basketball Lighting Retrofit	\$76,560	\$76,560	\$100,000	\$100,000	\$83,406	\$83,406
				Subtotal	\$413,090		\$430,000		\$486,824
Class I Bike Path Connector									
104	SF	3147	Construct concrete paving with broom finish	\$16	\$50,981	\$20	\$62,940	\$28	\$88,116
105	LS	1	Modify existing irrigation	\$6,500	\$6,500	\$5,000	\$5,000	\$4,917	\$4,917
106	LS	1	Repair sod	\$4,500	\$4,500	\$4,000	\$4,000	\$3,118	\$3,118
				Subtotal	\$61,981		\$71,940		\$96,150

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Item No	Unit	Amount	Description	Unit Price	Line Total	Unit Price	Line Total	Unit Price	Line Total
Security Lighting									
107	EA	25	Purchase & Install Solar lights and footings	\$8,140	\$203,500	\$10,500	\$262,500	\$11,447	\$286,175
				Subtotal	\$203,500		\$262,500		\$286,175
Security Cameras									
108	EA	4	Purchase & Install Security Cameras on Light Poles	\$6,840	\$27,360	\$8,000	\$32,000	\$3,598	\$14,392
				Subtotal	\$27,360		\$32,000		\$14,392
Park Signage									
109	EA	2	Construct Park Identification Monument signs	\$26,000	\$52,000	\$25,000	\$50,000	\$24,991	\$49,982
110	LS	1	Provide and Install miscellaneous park signage	\$6,000	\$6,000	\$7,000	\$7,000	\$8,343	\$8,343
				Subtotal	\$58,000		\$57,000		\$58,325
Dog Park									
111	EA	5	Tree Protection (drain mat trunk wrap)	\$480	\$2,400	\$400	\$2,000	\$480	\$2,400
112	LS	1	Adjust existing drains to new finish grade	\$3,200	\$3,200	\$4,000	\$4,000	\$5,396	\$5,396
113	SF	1746	DG paving, 4" deep stabilized with steel header	\$9	\$15,504	\$5	\$8,730	\$7	\$12,222
114	SF	11971	DG turf topping, 1" deep non-stabilized, drag screen	\$2	\$23,942	\$2	\$23,942	\$3	\$35,913
115	LF	20	12" wide concrete 'wedge' transition from existing concrete to DG paving	\$98	\$1,960	\$100	\$2,000	\$161	\$3,220
116	EA	2	4' wide x 6' high chain link gate	\$3,531	\$7,062	\$3,000	\$6,000	\$1,799	\$3,598
117	EA	4	4' wide x 4' high chain link gate	\$2,714	\$10,856	\$2,400	\$9,600	\$1,799	\$7,196
118	LF	92	6' high chain link fence & posts @ 10' o.c.	\$332	\$30,562	\$160	\$14,720	\$180	\$16,560
119	LF	295	4' high chain link fence & post @ 10' o.c.	\$157	\$46,404	\$170	\$50,150	\$144	\$42,480
120	EA	2	10' wide x 6' high chain link maintenance gate	\$5,445	\$10,890	\$2,400	\$4,800	\$4,797	\$9,594
121	EA	12	Construct corrugated panels	\$3,500	\$42,000	\$4,000	\$48,000	\$4,733	\$56,796
122	LS	1	Install Drinking fountain	\$16,660	\$16,660	\$12,000	\$12,000	\$14,091	\$14,091
123	EA	4	Trash receptacles	\$2,962	\$11,848	\$3,200	\$12,800	\$1,570	\$6,280
124	EA	1	Square Bench	\$6,140	\$6,140	\$8,000	\$8,000	\$16,438	\$16,438
125	EA	1	Round Bench	\$5,827	\$5,827	\$8,000	\$8,000	\$9,954	\$9,954
126	EA	3	Bench with back	\$3,684	\$11,052	\$5,000	\$15,000	\$2,099	\$6,297
127	EA	4	Pet waste station	\$1,382	\$5,528	\$1,200	\$4,800	\$1,204	\$4,816
128	EA	6	Install relocated Boulders	\$458	\$2,748	\$200	\$1,200	\$144	\$864
129	LS	1	Modify existing irrigation	\$8,500	\$8,500	\$8,000	\$8,000	\$8,155	\$8,155
130	LS	1	Repair turf/sod	\$10,600	\$10,600	\$10,000	\$10,000	\$11,393	\$11,393
131	EA	1	Smart Irrigation controller at small dog park	\$12,000	\$12,000	\$11,000	\$11,000	\$10,553	\$10,553
				Subtotal	\$285,683		\$264,742		\$284,216
Misc Park Features									

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132	EA	1	Purchase and install information kiosk	\$25,836	\$25,836	\$30,000	\$30,000	\$30,986	\$30,986
133	EA	1	Install Adult Ability Course & Equipment	\$8,000	\$8,000	\$10,000	\$10,000	\$10,193	\$10,193
134	EA	1	Install Salvaged Bench on new pad	\$2,250	\$2,250	\$8,000	\$8,000	\$1,226	\$1,226
135	EA	1	Install Salvaged Picnic Table on new pad	\$2,250	\$2,250	\$8,000	\$8,000	\$2,151	\$2,151
136	EA	1	Install Salvaged Trash Receptacle on new pad	\$1,100	\$1,100	\$8,000	\$8,000	\$1,226	\$1,226
137	LS	1	90 Day Landscape Maintenance	\$6,000	\$6,000	\$6,000	\$6,000	\$5,396	\$5,396
				Subtotal	\$45,436		\$70,000		\$51,178
BID ALTERNATES 1									
138	LS	1	Remove and replace existing chain link fence at "U" Ave. & existing tot lot frontage	\$36,570	\$36,570	\$35,000	\$35,000	\$58,963	\$58,963
				Subtotal	\$36,570		\$35,000		\$58,963
BID ALTERNATES 2 - Farmers Market Area									
139	EA	1	Purchase 5x10 refrigerated trailer	\$34,776	\$34,776	\$30,000	\$30,000	\$39,309	\$39,309
140	EA	1	Purchase and assemble 8x12 greenhouse	\$11,902	\$11,902	\$15,000	\$15,000	\$7,134	\$7,134
141	EA	1	Install 8x40 shipping container	\$12,500	\$12,500	\$6,000	\$6,000	\$6,739	\$6,739
142	EA	1	Modify shade structure to securable produce stand	\$24,750	\$24,750	\$24,000	\$24,000	\$33,035	\$33,035
143	EA	3	Construct washing/sorting tables	\$2,600	\$7,800	\$7,000	\$21,000	\$9,266	\$27,798
144	EA	1	Composting Bin	\$525	\$525	\$2,000	\$2,000	\$2,527	\$2,527
145	LS	1	Lighting & electrical & Farmers Market	\$29,700	\$29,700	\$12,000	\$12,000	\$30,281	\$30,281
146	EA	31	Construct "feather" banners	\$200	\$6,200	\$160	\$4,960	\$154	\$4,774
				Subtotal	\$128,153		\$114,960		\$151,597
BID ALTERNATES 3 - Farmers Market Parking Lot Area									
147	LS	1	Parking Lot Signage and Striping @ Famers Market	\$33,440	\$33,440	\$15,000	\$15,000	\$28,078	\$28,078
148	LS	1	Sealcoat AC paving @ Farmers Market	\$7,821	\$7,821	\$116,000	\$116,000	\$5,316	\$5,316
149	LS	1	Patch & Seal Cracks @ Farmers Market	\$6,600	\$6,600	\$10,000	\$10,000	\$31,893	\$31,893
150	EA	118	Purchase & Install elastomeric markings @ Farmers Market	\$120	\$14,160	\$50	\$5,900	\$24	\$2,832
				Subtotal	\$62,021		\$146,900		\$68,119
BID ALTERNATES 4									
151	EA	2	Dog agility equipment	\$11,580	\$23,160	\$9,000	\$18,000	\$11,968	\$23,936
				Subtotal	\$23,160		\$18,000		\$23,936
BID ALTERNATES 5									
152	LS	1	Provide new MUSCO Sports Lighting Including Removal and Replacement	\$616,055	\$616,055	\$560,000	\$560,000	\$601,603	\$601,603

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				Subtotal	\$616,055		\$560,000		\$601,603
				Total	\$7,307,475		\$7,426,000		\$7,503,280