

## Exhibit D – Revised Project Scope

Engineering & Public Works Department

Line Totals (U	Jnit Price * Quantity)				Dick	Viller Inc.	
							Credit for
Item Num	Section	Description	Unit	Quantity	Unit Price	Line Total	Scope Reduction
	General	Mobilization	LS	Quantity 1	\$360,000.00	\$360,000.00	-\$40,000.00
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2	General	Surveying and Construction Staking/Layout	LS	1	\$38,500.00	\$38,500.00	
3	General	Traffic Control and Pedestrian Control	LS	1	\$64,353.00	\$64,353.00	-\$10,000.00
-	General - Move Portion of work	Clearing and Grubbing - PORTION	LS	1	\$309,600.00	\$309,600.00	-\$33,209.10
5	General	Water Pollution Control	LS	1	\$62,376.00	\$62,376.00	-\$7,200.00
6	Conoral	Unclose if ind Europeation / Credine	1.6	1	¢ C0 7C1 00	¢68 761 00	
6	General	Unclassified Excavation/Grading	LS	1 Subtotal	\$68,761.00	\$68,761.00 \$903,590.00	
	Sports Field & Lighting/Sports			Subtotal		\$503,550.00	
7	WarmUp Area	Sports Field Expansion	LS	1	\$31,507.00	\$31,507.00	
	Sports Field & Lighting/Sports						
8	WarmUp Area	Remove/install new goal posts	EA	2	\$29,414.00	\$58,828.00	
0	Sports Field & Lighting/Sports		1.6	1	¢c7 200 00	¢c7 200 00	
9	WarmUp Area Sports Field & Lighting/Sports	Stripe artificial turf Remove/Install artificial turf over existing	LS	1	\$67,200.00	\$67,200.00	
10	WarmUp Area	base + expansion area	LS	1	\$636,817.00	\$636,817.00	
			-		1		
	Sports Field & Lighting/Sports	Grading (remove 4"-6" soil in field expansion			¢46.044.00	¢4.0 04.4 00	
11	WarmUp Area Sports Field & Lighting/Sports	area)	LS	1	\$16,814.00	\$16,814.00	
12	WarmUp Area	12" flat drains in field expansion area base	LS	1	\$4,000.00	\$4,000.00	
	Sports Field & Lighting/Sports					, ,	
13	WarmUp Area Sports Field & Lighting/Sports	15 mil pvc liner in field expansion area	LS	1	\$4,000.00	\$4,000.00	
14	WarmUp Area	1" thinlay asphalt overlay	SF	26777	\$1.38	\$36,952.26	\$18,476.13
	Sports Field & Lighting/Sports	Construct 3" AC on 6" CL2 base around			72.00	+==,====	+,
15	WarmUp Area	football field	SF	24470	\$4.58	\$112,072.60	\$75,221.92
	Sports Field & Lighting/Sports						
16	WarmUp Area Sports Field & Lighting/Sports	Construct Type "A" Asphalt Dike Purchase & Install aluminum bleachers (ten	LF	400	\$43.75	\$17,500.00	\$17,500.00
17	WarmUp Area	row)	EA	4	\$37,100.00	\$148,400.00	
17	Sports Field & Lighting/Sports	Remove/Replace existing ball field lighting on		-	\$57,100.00	\$140,400.00	
18	WarmUp Area	existing poles	EA	4	\$71,720.00	\$286,880.00	\$286,880.00
	Sports Field & Lighting/Sports						
19	WarmUp Area Sports Field & Lighting/Sports	1" conduit with scoreboard power	LF	200	\$102.30	\$20,460.00	
20	WarmUp Area	Misc. Electrical	LS	1	\$220,000.00	\$220,000.00	
	Sports Field & Lighting/Sports	Scoreboard power connection 240v, single	1	-	,,000.00	+==0,000.00	
21	WarmUp Area	phase	EA	1	\$31,020.00	\$31,020.00	
	Sports Field & Lighting/Sports					4	
22	WarmUp Area Sports Field & Lighting/Sports	1" conduit with communications conductors	LF	200	\$36.30	\$7,260.00	
23	WarmUp Area	Tree & Shrub Irrigation	LS	1	\$55,000.00	\$55,000.00	\$55,000.00
	Sports Field & Lighting/Sports						
24	WarmUp Area	Tree, 36" box	EA	2	\$2,000.00	\$4,000.00	\$4,000.00
	Sports Field & Lighting/Sports	Shruh E gollon	5.0	100	AFF 00	¢5.005.00	άς ορς ορ
25	WarmUp Area Sports Field & Lighting/Sports	Shrub, 5 gallon	EA	109	\$55.00	\$5,995.00	\$5,995.00
26	WarmUp Area	Shrub, 1 gallon	EA	270	\$22.00	\$5,940.00	\$5,940.00
	Sports Field & Lighting/Sports				+30	, , , , , , , , , , , , , , , , , , , ,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
27	WarmUp Area	Color Seal AC paving	SF	7700	\$2.42	\$18,634.00	

Line Totals (U	Init Price * Quantity)				Dick I	Miller Inc.	
							Credit for Scope
	Section	Description	Unit	Quantity	Unit Price	Line Total	Reduction
	Sports Field & Lighting/Sports WarmUp Area	Electronic Scoreboard, Support, Frame & Installation	EA	1	\$161,000.00	\$161,000.00	
20	Restroom Plaza/Parking Lot	Fine grade subgrade for paving	LS	Subtotal	ĆOF 170.00	\$1,950,279.86	
	Restroom Plaza/Parking Lot	Adjust existing drains to new finish grade	LS	1	\$25,178.00 \$16,502.00	\$25,178.00 \$16,502.00	
	Restroom Plaza/Parking Lot	Construct concrete header	LS	141	\$10,502.00	\$6,591.75	
	Restroom Plaza/Parking Lot	Provide/install concrete bollards	EA	11	\$1,916.00	\$21,076.00	
	Restroom Plaza/Parking Lot	Construct concrete detectable warning tiles	SF	449	\$86.00	\$38,614.00	
	Restroom Plaza/Parking Lot	Construct 6" PCC paving with medium broom finish	SF	2619	\$16.00	\$41,904.00	
35	Restroom Plaza/Parking Lot	Construct Concrete 6" Curb Only	LF	264	\$67.00	\$17,688.00	
		Remove/Replace AC for irrigation trench					
36	Restroom Plaza/Parking Lot	sleeves	LS	1	\$38,500.00	\$38,500.00	
-	Restroom Plaza/Parking Lot	1" thinlay asphalt overlay	SF	25930	\$1.40	\$36,302.00	
	Restroom Plaza/Parking Lot	Parking lot Signage, Striping and Misc.	LS	1	\$14,960.00	\$14,960.00	
39	Restroom Plaza/Parking Lot	Irrigation	LS	1	\$41,200.00	\$41,200.00	
	Restroom Plaza/Parking Lot	Tree, 36" box with root barrier	EA	6	\$4,000.00	\$24,000.00	
	Restroom Plaza/Parking Lot	Tree, 24" box with root barrier	EA	6	\$3,000.00	\$18,000.00	
	Restroom Plaza/Parking Lot Restroom Plaza/Parking Lot	Groundcover	SF LS	2620	\$16.00 \$50,820.00	\$41,920.00 \$50,820.00	
45	Restroom Plaza/Parking Lot	Lighting Retrofit	L3	1 Subtotal	\$50,820.00	\$433,255.75	
44	Community Garden/Farmers Market Misc. Planting	Strip, stockpile & respread top 6" of existing topsoil	СҮ	598	\$66.00	\$39,468.00	\$39,468.00
	Community Garden/Farmers Market Misc. Planting	Construct concrete driveway	LF	43	\$274.00	\$11,782.00	\$11,782.00
	Community Garden/Farmers						· · ·
	Market Misc. Planting Community Garden/Farmers	Construct 4" PCC paving with broom finish Construct 6" PCC paving with medium broom	SF	1763	\$16.00	\$28,208.00	\$28,208.00
47	Market Misc. Planting Community Garden/Farmers	finish	SF	2459	\$18.00	\$44,262.00	\$44,262.00
48	Market Misc. Planting Community Garden/Farmers	Construct 26x45 shade structure	LS	1	\$62,700.00	\$62,700.00	\$62,700.00
49	Market Misc. Planting Community Garden/Farmers	Construct 10x10 wood shed on concrete slab	EA	3	\$10,652.00	\$31,956.00	\$31,956.00
	Market Misc. Planting Community Garden/Farmers	Construct 6' black chain link fence	LF	161	\$148.00	\$23,828.00	\$23,828.00
51	Market Misc. Planting Community Garden/Farmers	Construct 6' black chain link gates	EA	2	\$3,531.00	\$7,062.00	\$7,062.00
	Market Misc. Planting Community Garden/Farmers	Install gopher wire/weed barrier Install 3/4" + 3/8" crushed recycled concrete	SF	32292	\$1.20	\$38,750.40	\$38,750.40
53	Market Misc. Planting Community Garden/Farmers	path, 4" deep	SF	24912	\$1.76	\$43,845.12	\$43,845.12
54	Market Misc. Planting	Construct 4x4 recycled plastic edging Construct pervious pavers Incl. sub-base &	LF	3892	\$20.00	\$77,840.00	\$77,840.00
55	Community Garden/Farmers Market Misc. Planting	header	SF	2999	\$34.82	\$104,425.18	\$104,425.18
56	Community Garden/Farmers Market Misc. Planting	Irrigation	LS	1	\$55,000.00	\$55,000.00	\$55,000.00
57	Community Garden/Farmers Market Misc. Planting	Garden Hose bibs	EA	27	\$377.00	\$10,179.00	\$10,179.00
58	Community Garden/Farmers Market Misc. Planting	Amended Raised Planter Bed soil	LS	1	\$30,800.00	\$30,800.00	\$30,800.00
59	Community Garden/Farmers Market Misc. Planting	36" Box Trees	EA	1	\$2,200.00	\$2,200.00	\$2,200.00
	Community Garden/Farmers Market Misc. Planting	24" Box Trees	EA	15	\$1,500.00	\$22,500.00	\$22,500.00
	Community Garden/Farmers Market Misc. Planting	Fruit tree planting (15 gal)	EA	43	\$550.00	\$23,650.00	\$23,650.00
	Community Garden/Farmers Market Misc. Planting	5 gallon shrub planting	EA	69	\$55.00	\$3,795.00	\$3,795.00
	Community Garden/Farmers Market Misc. Planting	1 gallon shrub planting	EA	128	\$22.00	\$2,816.00	\$2,816.00
	Community Garden/Farmers			120	<i>¥22.00</i>	<i>\$2,010.00</i>	<i>\\\\\\\\\\\\\</i>

Community Garden/Farmers         Construct 3' retaining wall         LF         120         \$2279.00         \$533,480.0           Community Garden/Farmers         Construct concrete steps & handrails         \$F         140         \$200.00         \$28,000.0           66         Market Misc. Planting         Construct concrete steps & handrails         \$F         140         \$200.00         \$28,000.00           66         Farmers Market Parking         Extend existing irrigation         LS         1         \$8,800.00         \$58,800.00           66         Farmers Market Parking         36" Box Parking Lot Trees         EA         1         \$2,200.00         \$22,200.00           70         Playground/Tot Lot/Restrooms         Construct 4" PCC paving with broom finish         Subtotail         \$11,220.00         \$2,200.00         \$2,800.00         \$58,800.00         \$28,800.00         \$58,800.00         \$28,800.00         \$58,800.00         \$28,800.00         \$58,800.00         \$28,800.00         \$58,800.00         \$58,800.00         \$58,800.00         \$58,800.00         \$58,800.00         \$58,800.00         \$58,800.00         \$58,800.00         \$58,800.00         \$54,800.00         \$58,800.00         \$58,800.00         \$54,800.00         \$58,800.00         \$54,800.00         \$58,800.00         \$54,800.00         \$54,800.00								
Community Garden/Farmers         Construct 3' retaining wall         LF         120         \$279.00         \$33,480.0           Community Garden/Farmers         Construct concrete steps & handrails         SF         140         \$200.00         \$28,000.0           Ge Market Misc. Planting         Construct concrete steps & handrails         SF         140         \$200.00         \$28,000.0           Ge Farmers Market Parking         Extend existing irrigation         LS         1         \$8,800.00         \$58,800.00           Ge Farmers Market Parking         36" Box Parking Lot Trees         EA         1         \$2,200.00         \$22,200.00           Ge Farmers Market Parking         Sgallon shrub planting         EA         10         \$22.00         \$22.00         \$22.00         \$22.00         \$22.00         \$22.00         \$22.00         \$22.00         \$22.00         \$22.00         \$22.00.00         \$24.20.00.00         \$4.20.00.00         \$5.80.00		Viller Inc.	Dick M				Line Totals (Unit Price * Quantity)	
Community Garden/Farmers         Construct 3' retaining wall         LF         120         \$279.00         \$33,480.0           Community Garden/Farmers         Construct concrete steps & handrails         \$F         140         \$200.00         \$28,000.0           66         Market Misc. Planting         Construct concrete steps & handrails         \$F         140         \$203.00         \$528,000.0           67         Farmers Market Parking         Extend existing irrigation         LS         1         \$58,000.00         \$52,000.0         \$52,200.00         \$52,200.00         \$22,200.00         \$22,200.00         \$22,200.00         \$22,200.00         \$22,200.00         \$22,200.00         \$22,200.00         \$22,200.00         \$22,200.00         \$22,200.00         \$22,200.00         \$22,200.00         \$22,200.00         \$22,200.00         \$22,200.00         \$22,200.00         \$22,200.00         \$24,25,200.00         \$24,25,200.00         \$24,25,000.0 <t< th=""><th>Credit for Scope</th><th></th><th></th><th></th><th></th><th></th><th></th><th></th></t<>	Credit for Scope							
65         Market Misc. Planning         Construct 3' retaining wall         LF         120         \$279.00         \$33,480.0           Community Garden/Farmers         Construct concrete steps & handrails         SF         140         \$200.00         \$28,000.0           Southord         Subtotal         Subtotal         \$738,078.5         \$7         \$788,078.5           Southord         Subtotal         \$22,000.0         \$52,000.0         \$52,000.0         \$52,000.0           G6         Farmers Market Parking         Se galoo shrub planting         EA         10         \$22,000.0         \$22,000.0           G6         Farmers Market Parking         Se galoo shrub planting         EA         10         \$22,000.0         \$28,000.0         \$8,800.0         \$28,800.0         \$28,800.0         \$28,800.0         \$28,800.0         \$28,800.0         \$28,800.0         \$28,800.0         \$28,800.0         \$28,800.0         \$24,25,000.0         \$425,00	Reduction	Line Total	Unit Price	Quantity	Unit	Description		Item Num
66         Market Misc. Planting         Construct concrete steps & handrails         SF         140         \$200.00         \$288,000.0           67         Farmers Market Parking         Extend existing irrigation         LS         1         \$58,800.00         \$58,800.00           68         Farmers Market Parking         36" Box Parking Lot Trees         EA         1         \$2,200.00         \$2,20	\$33,480.00	\$33,480.00	\$279.00	120	LF	Construct 3' retaining wall		65
67         Farmers Market Parking         Extend existing irrigation         1.5         1         \$8,800.00         \$5238,078.5           67         Farmers Market Parking         36" Box Parking Lot Trees         EA         1         \$2,200.00	¢20.000.00	620.000.00	¢200.00	140	<b>CF</b>			
67         Farmers Market Parking         Extend existing irrigation         LS         1         \$8,800.00         \$8,800.00           68         Farmers Market Parking         36" Box Parking Lot Trees         EA         1         \$2,200.00         \$2,800.00         \$2,800.00         \$2,800.00         \$2,800.00         \$2,800.00         \$2,800.00         \$2,800.00         \$2,800.00         \$2,800.00         \$2,800.00         \$2,500.00         \$2,500.00         \$2,500.00         \$2,500.00         \$2,500.00         \$2,500.00         \$2,500.00         \$2,500.00         \$2,500.00         \$2,8,000.00         \$2,8,000.00         \$2,8,000.00         \$2,8,00.00 </td <td></td> <td>\$28,000.00</td> <td>\$200.00</td> <td></td> <td>SF</td> <td></td> <td>66 Market</td> <td>66</td>		\$28,000.00	\$200.00		SF		66 Market	66
69         Farmers Market Parking         5 gallon shrub planting         EA         10         \$22.00         \$220.00           70         Playground/Tot Lot/Restrooms         Construct 4" PCC paving with broom finish         SF         600         \$16.00         \$9,600.0           71         Playground/Tot Lot/Restrooms         Modify existing irrigation         LS         1         \$8,800.00         \$8,800.00           72         Playground/Tot Lot/Restrooms         Repair turi/sod         LS         1         \$42,5000.00         \$		\$8,800.00	\$8,800.00		LS	Extend existing irrigation	67 Farmers	67
69         Farmers Market Parking         5 gallon shrub planting         EA         10         \$22.00         \$220.00           70         Playground/Tot Lot/Restrooms         Construct 4" PCC paving with broom finish         SF         600         \$16.00         \$9,600.0           71         Playground/Tot Lot/Restrooms         Modify existing irrigation         LS         1         \$8,800.00         \$8,800.00           72         Playground/Tot Lot/Restrooms         Repair turi/sod         LS         1         \$42,5000.00         \$	\$2,200.00	\$2,200,00	\$2,200,00	1	ΕΛ	36" Boy Parking Lot Trees	68 Farmer	68
70         Playground/Tot Lot/Restrooms         Construct 4" PCC paving with broom finish         SF         600         \$16.00         \$9,600.0           71         Playground/Tot Lot/Restrooms         Modify existing irrigation         LS         1         \$8,800.00         \$8,800.00           72         Playground/Tot Lot/Restrooms         Repair turf/sod         LS         1         \$425,000.00         \$425,000.00           73         Playground/Tot Lot/Restrooms         Provide/install 12" deep 'Fibar' engineered         1         \$425,000.00         \$425,000.00           74         Playground/Tot Lot/Restrooms         Install subdrainage rock         LS         1         \$45,667.00         \$45,667.00           76         Playground/Tot Lot/Restrooms         Install subdrainage rock         LS         1         \$45,667.00         \$45,667.00           77         Playground/Tot Lot/Restrooms         Construct 4" PCC paving with broom finish @         1         \$8,250.00         \$29,250.00           77         Playground/Tot Lot/Restrooms         Concrete sawcut/stain/seal plaza         SF         1320         \$11.50         \$15,180.0           78         Playground/Tot Lot/Restrooms         Provide/install Picnic Tables         EA         4         \$5,800.00         \$23,200.0           80		\$2,200.00		_				
71         Playground/Tot Lot/Restrooms         Modify existing irrigation         LS         1         \$8,800.00         \$8,800.00           72         Playground/Tot Lot/Restrooms         Repair turf/sod         LS         1         \$425,000.00         \$8,800.00         \$8,800.00         \$8,800.00         \$8,800.00         \$8,800.00         \$8,800.00         \$8,800.00         \$8,800.00         \$8,800.00         \$8,800.00         \$8,800.00         \$8,800.00         \$8,800.00         \$8,800.00         \$8,800.00         \$8,800.00         \$8,800.00         \$8,800.00         \$8,800.00         \$84,500.00         \$84,500.00         \$84,500.00         \$84,500.00         \$24,500.00         \$		\$11,220.00		Subtotal				
72         Playground/Tot Lot/Restrooms         Repair turf/sod         LS         1         \$8,800.00         \$8,800.00           73         Playground/Tot Lot/Restrooms         Provide/Install 12" deep 'Fibar' engineered         LS         1         \$425,000.00		\$9,600.00		-		· · · · ·		
73         Playground/Tot Lot/Restrooms         Provide/install 12" deep 'Fibar' engineered         15         1         \$425,000.00         \$425,000.00           74         Playground/Tot Lot/Restrooms         wood tot lot surfacing         LS         1         \$30,800.00         \$30,800.00           75         Playground/Tot Lot/Restrooms         install subdrainage rock         LS         1         \$45,667.00         \$45,667.00           76         Playground/Tot Lot/Restrooms         tot lot         SF         1192         \$16.00         \$19,072.0           77         Playground/Tot Lot/Restrooms         tot lot         SF         1192         \$16.00         \$19,072.0           78         Playground/Tot Lot/Restrooms         Construct 4" PCC paving with broom finish @         SF         11320         \$11.50         \$15,180.0           79         Playground/Tot Lot/Restrooms         Provide/Install benches         EA         4         \$55,800.00         \$52,800.00         \$23,200.0           80         Playground/Tot Lot/Restrooms         Provide/Install Picnic Tables         EA         4         \$55,800.00         \$52,800.00         \$52,800.00         \$52,800.00         \$52,800.00         \$52,800.00         \$52,800.00         \$52,800.00         \$52,800.00         \$6,044.00         \$6,054.40.00<		\$8,800.00						
74       Playground/Tot Lot/Restrooms       Provide/install 12" deep 'Fibar' engineered wood tot lot surfacing       LS       1       \$30,800.00       \$30,800.00         75       Playground/Tot Lot/Restrooms       Install subdrainage rock       LS       1       \$45,667.00       \$45,667.00         76       Playground/Tot Lot/Restrooms       Install subdrainage rock       LS       1       \$45,667.00       \$45,667.00         77       Playground/Tot Lot/Restrooms       Powerwash restroom and plaza       LS       1       \$82,50.00       \$82,250.00         78       Playground/Tot Lot/Restrooms       Powerwash restroom and plaza       LS       1       \$82,250.00       \$82,250.00         79       Playground/Tot Lot/Restrooms       Concrete sawcut/stain/seal plaza       SF       1320       \$11.50       \$15,180.00         80       Playground/Tot Lot/Restrooms       Provide/install benches       EA       4       \$5,800.00       \$52,800.00         81       Playground/Tot Lot/Restrooms       Provide/install Picnic Tables       EA       8       \$6,800.00       \$54,400.0         82       Playground/Tot Lot/Restrooms       Provide/install Picnic Tables       EA       3       \$2,700.00       \$8,400.0         83       Park Frontage       Purchase/install recycle containers </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>								
74Playground/Tot Lot/Restroomswood tot lot surfacingLS1\$30,800.00\$30,800.0075Playground/Tot Lot/RestroomsInstall subdrainage rockLS1\$45,667.00\$45,667.0076Playground/Tot Lot/RestroomsConstruct 4" PCC paving with broom finish @SF1192\$16.00\$19,072.077Playground/Tot Lot/RestroomsPowerwash restroom and plazaLS1\$8,250.00\$8,250.0078Playground/Tot Lot/RestroomsConcrete sawcut/stain/seal plazaSF1320\$11.50\$15,180.0080Playground/Tot Lot/RestroomsProvide/install benchesEA4\$5,800.00\$52,200.0080Playground/Tot Lot/RestroomsProvide/install Picnic TablesEA8\$6,800.00\$54,400.0081Playground/Tot Lot/RestroomsProvide/install Picnic TablesEA8\$6,800.00\$52,800.0082Playground/Tot Lot/RestroomsPurchase/install recycle containersEA3\$2,800.00\$54,400.0083Park FrontagePurchase/install recycle containersEA3\$2,800.00\$8,400.0084Park FrontagePurchase/install recycle containersEA3\$2,800.00\$8,400.0084Park FrontagePurchase/install pet waste stationsEA4\$1,514.00\$6,056.086Park FrontagePurchase/install pet waste stationsEA3\$2,800.00\$8,400.087Tennis CourtsRepair existing cracks and grind smooth as <td>1</td> <td>\$425,000.00</td> <td>\$425,000.00</td> <td>1</td> <td>LS</td> <td></td> <td>73 Playgro</td> <td>73</td>	1	\$425,000.00	\$425,000.00	1	LS		73 Playgro	73
75       Playground/Tot Lot/Restrooms       Install subdrainage rock       LS       1       \$45,667.00       \$45,667.00         76       Playground/Tot Lot/Restrooms       tot lot       SF       1192       \$16.00       \$19,072.0         77       Playground/Tot Lot/Restrooms       Powerwash restroom and plaza       LS       1       \$8,250.00       \$8,250.00         78       Playground/Tot Lot/Restrooms       Concrete sawcut/stain/seal plaza       SF       1320       \$11.50       \$15,180.00         79       Playground/Tot Lot/Restrooms       Concrete sawcut/stain/seal plaza       SF       1320       \$11.50       \$51,80.00         80       Playground/Tot Lot/Restrooms       Provide/Install benches       EA       4       \$52,800.00       \$52,300.00         82       Playground/Tot Lot/Restrooms       Provide/Install Picnic Tables       EA       2       \$3,022.00       \$6,044.00         82       Playground/Tot Lot/Restrooms       Purchase/Install recycle containers       EA       3       \$2,800.00       \$52,800.00         82       Park Frontage       Purchase/Install pet waste stations       EA       3       \$2,800.00       \$8,400.0         84       Park Frontage       Purchase/Install pet waste stations       EA       3       \$2,800.00		¢20,800,00	620 800 00	1	1.6		74 Playero	74
Construct 4" PCC paving with broom finish @ tot lot76Playground/Tot Lot/Restrooms Powerwash restroom and plazaSF1192\$16.00\$19,072.077Playground/Tot Lot/Restrooms Powerwash restroom and plazaLS1\$8,250.00\$8,250.0078Playground/Tot Lot/Restrooms Powide/install benchesEA4\$5,800.00\$23,200.079Playground/Tot Lot/Restrooms Provide/install benchesEA4\$5,800.00\$24,200.080Playground/Tot Lot/Restrooms Provide/install benchesEA8\$6,800.00\$54,400.081Playground/Tot Lot/Restrooms 		\$30,800.00	Ş30,800.00	1	L3		74 Flaygi U	/4
76         Playground/Tot Lot/Restrooms         tot lot         SF         1192         \$16.00         \$19,072.0           77         Playground/Tot Lot/Restrooms         Powerwash restroom and plaza         LS         1         \$\$2,50.00         \$\$2,50.00           78         Playground/Tot Lot/Restrooms         Concrete sawcut/stain/seal plaza         SF         1320         \$\$11.50         \$\$15,180.00           79         Playground/Tot Lot/Restrooms         Provide/install benches         EA         4         \$\$5,80.00         \$\$23,200.0           80         Playground/Tot Lot/Restrooms         Provide/install Picnic Tables         EA         8         \$\$6,800.00         \$\$54,400.0           81         Playground/Tot Lot/Restrooms         Picnic Shade Structure         LS         1         \$\$52,800.00         \$\$52,800.00         \$\$23,022.00         \$\$6,044.0           82         Playground/Tot Lot/Restrooms         Purchase/install recycle containers         EA         3         \$\$2,800.00         \$\$6,044.0           83         Park Frontage         Purchase/install recycle containers         EA         3         \$\$2,800.00         \$\$8,400.0           84         Park Frontage         Purchase/install recycle containers         EA         3         \$\$2,800.00         \$\$8,400.0     <	1	\$45,667.00	\$45,667.00	1	LS	Install subdrainage rock	75 Playgro	75
77Playground/Tot Lot/RestroomsPowerwash restroom and plazaLS1\$8,250.0\$8,250.078Playground/Tot Lot/RestroomsConcrete sawcut/stain/seal plazaSF1320\$11.50\$15,180.079Playground/Tot Lot/RestroomsProvide/install benchesEA4\$5,800.00\$23,200.080Playground/Tot Lot/RestroomsProvide/install Picnic TablesEA8\$6,800.00\$54,400.081Playground/Tot Lot/RestroomsPicoric Shade StructureLS1\$52,800.00\$54,400.082Playground/Tot Lot/RestroomsPicrichade StructureLS1\$52,800.00\$54,400.082Playground/Tot Lot/RestroomsPurchase/install recycle containersEA2\$3,022.00\$6,044.083Park FrontagePurchase/install recycle containersEA3\$2,800.00\$8,400.084Park FrontagePurchase/install recycle containersEA3\$2,800.00\$8,400.085Park FrontagePurchase/install recycle containersEA3\$2,800.00\$8,400.086Park FrontagePurchase/install pet waste stationsEA4\$1,514.00\$6,056.086Park FrontagePurchase/install pet waste stationsEA4\$1,514.00\$6,056.087Tennis CourtsRepair existing cracks and grind smooth as neededLS1\$24,200.00\$24,200.0088Tennis CourtsTennis CourtsTennis CourtsConstruct Lighting retrofit <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>								
78Playground/Tot Lot/RestroomsConcrete sawcut/stain/seal plazaSF1320\$11.50\$15,180.0079Playground/Tot Lot/RestroomsProvide/install benchesEA4\$5,800.00\$23,200.080Playground/Tot Lot/RestroomsProvide/Install Picnic TablesEA8\$6,800.00\$54,400.081Playground/Tot Lot/RestroomsPicnic Shade StructureLS1\$52,800.00\$52,800.0082Playground/Tot Lot/RestroomsPurchase/install bike racksEA2\$3,022.00\$6,044.083Park FrontagePurchase/install recycle containersEA3\$2,200.00\$8,400.084Park FrontagePurchase/install recycle containersEA3\$2,700.00\$8,100.085Park FrontagePurchase/install pet waste stationsEA4\$1,514.00\$6,056.086Park FrontagePurchase/install pet waste stationsEA3\$2,800.00\$8,400.087Tennis CourtsRepair existing cracks and grind smooth as neededSubtotal\$30,956.0\$24,200.0088Tennis CourtsTennis CourtsTennis Courts Lighting retrofitEA6\$5,819.00\$24,200.0090Tennis CourtsConstruct Shade structure @ tennisLS1\$23,930.00\$24,200.0091Tennis CourtsConstruct Shade structure @ tennisLS1\$23,930.00\$23,930.0092Tennis Courts@ tennisLS1\$23,930.00\$23,930.00 <td></td> <td></td> <td>-</td> <td>1192</td> <td>-</td> <td></td> <td></td> <td></td>			-	1192	-			
79       Playground/Tot Lot/Restrooms       Provide/install benches       EA       4       \$5,800.00       \$23,200.0         80       Playground/Tot Lot/Restrooms       Provide/Install Picnic Tables       EA       8       \$6,800.00       \$54,400.0         81       Playground/Tot Lot/Restrooms       Picnic Shade Structure       LS       1       \$52,800.00       \$52,800.00         82       Playground/Tot Lot/Restrooms       Purchase/install bike racks       EA       2       \$3,022.00       \$6,044.0         83       Park Frontage       Purchase/install recycle containers       EA       3       \$2,800.00       \$8,400.0         84       Park Frontage       Purchase/install recycle containers       EA       3       \$2,200.00       \$8,400.0         84       Park Frontage       Purchase/install trash receptacles       EA       3       \$2,200.00       \$8,400.0         85       Park Frontage       Purchase/install pet waste stations       EA       3       \$2,200.00       \$8,400.0         86       Park Frontage       Provide/install benches       EA       3       \$2,200.00       \$8,400.0         87       Tennis Courts       Repair existing cracks and grind smooth as needed       LS       1       \$24,200.00       \$24,200.00				1220				
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83Park FrontagePurchase/install recycle containersEA3\$2,800.00\$8,400.084Park FrontagePurchase/install trash receptaclesEA3\$2,700.00\$8,100.085Park FrontagePurchase/install pet waste stationsEA4\$1,514.00\$6,056.086Park FrontageProvide/install benchesEA3\$2,800.00\$8,400.086Park FrontageProvide/install benchesEA3\$2,800.00\$8,400.086Park FrontageProvide/install benchesEA3\$2,800.00\$8,400.087Tennis CourtsRepair existing cracks and grind smooth as neededLS1\$24,200.00\$24,200.088Tennis CourtsResurface/restripe Tennis CourtsLS1\$50,600.00\$50,600.089Tennis CourtsTennis Courts Lighting retrofitEA6\$5,819.00\$64,320.0090Tennis CourtsConstruct Shade structure @ tennisLS1\$64,320.00\$64,320.0091Tennis CourtsConstruct 12' high chain link fence and gates @ tennisLS1\$28,308.00\$28,308.0092Tennis Courts@ tennisLS1\$28,308.00\$28,308.00	1	\$707,613,00		Subtotal				
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86Park FrontageProvide/install benchesEA3\$2,800.00\$8,400.086SubtotalSubtotal\$30,956.087Tennis CourtsRepair existing cracks and grind smooth as neededLS1\$24,200.00\$24,200.0088Tennis CourtsResurface/restripe Tennis CourtsLS1\$50,600.00\$50,600.0089Tennis CourtsTennis Courts Lighting retrofitEA6\$5,819.00\$34,914.090Tennis CourtsConstruct Shade structure @ tennisLS1\$64,320.00\$64,320.091Tennis Courtstennis (five row)EA1\$23,930.00\$23,930.092Tennis Courts@ tennisLS1\$28,308.00\$28,308.00		\$8,100.00						
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Repair existing cracks and grind smooth as neededLS1\$24,200.00\$24,200.0088Tennis CourtsResurface/restripe Tennis CourtsLS1\$50,600.00\$50,600.0089Tennis CourtsTennis CourtsLS1\$50,600.00\$50,600.0090Tennis CourtsTennis Courts Lighting retrofitEA6\$5,819.00\$34,914.090Tennis CourtsConstruct Shade structure @ tennisLS1\$64,320.00\$64,320.091Tennis CourtsPurchase & Install aluminum bleachers @ tennis (five row)EA1\$23,930.00\$23,930.0092Tennis Courts@ tennisLS1\$28,308.00\$28,308.00		\$8,400.00	\$2,800.00	3	EA	Provide/install benches	86 Park Fro	86
87Tennis CourtsneededLS1\$24,200.00\$24,200.0088Tennis CourtsResurface/restripe Tennis CourtsLS1\$50,600.00\$50,600.0089Tennis CourtsTennis CourtsLighting retrofitEA6\$5,819.00\$34,914.0090Tennis CourtsConstruct Shade structure @ tennisLS1\$64,320.00\$64,320.0091Tennis CourtsConstruct Shade structure @ tennisLS1\$64,320.00\$23,930.0091Tennis Courtstennis (five row)EA1\$23,930.00\$23,930.0092Tennis Courts@ tennisLS1\$28,308.00\$28,308.00	1	\$30,956.00		Subtotal				
88       Tennis Courts       Resurface/restripe Tennis Courts       LS       1       \$50,600.00       \$50,600.00         89       Tennis Courts       Tennis Courts       Tennis Courts       EA       6       \$5,819.00       \$34,914.00         90       Tennis Courts       Construct Shade structure @ tennis       LS       1       \$64,320.00       \$64,320.00         91       Tennis Courts       Construct Shade structure @ tennis       LS       1       \$64,320.00       \$64,320.00         91       Tennis Courts       tennis (five row)       EA       1       \$23,930.00       \$23,930.00         92       Tennis Courts       @ tennis       LS       1       \$28,308.00       \$28,308.00		42.4.202.00	424 222 22					
89 Tennis Courts       Tennis Courts Lighting retrofit       EA       6       \$5,819.00       \$34,914.0         90 Tennis Courts       Construct Shade structure @ tennis       LS       1       \$64,320.00       \$64,320.00         91 Tennis Courts       Purchase & Install aluminum bleachers @ tennis (five row)       EA       1       \$23,930.00       \$23,930.00         92 Tennis Courts       @ tennis       LS       1       \$28,308.00       \$28,308.00	/	\$24,200.00	\$24,200.00	1	LS	needed	87 Tennis (	87
90       Tennis Courts       Construct Shade structure @ tennis       LS       1       \$64,320.00       \$64,320.00         91       Tennis Courts       Purchase & Install aluminum bleachers @ tennis (five row)       EA       1       \$23,930.00       \$23,930.00         92       Tennis Courts       @ tennis       LS       1       \$28,308.00       \$28,308.00	)	\$50,600.00	\$50,600.00	1	LS	Resurface/restripe Tennis Courts	88 Tennis	88
90       Tennis Courts       Construct Shade structure @ tennis       LS       1       \$64,320.00       \$64,320.00         91       Tennis Courts       Purchase & Install aluminum bleachers @ tennis (five row)       EA       1       \$23,930.00       \$23,930.00         92       Tennis Courts       @ tennis       LS       1       \$28,308.00       \$28,308.00								
91     Tennis Courts     Purchase & Install aluminum bleachers @ tennis (five row)     EA     1     \$23,930.00     \$23,930.00       92     Tennis Courts     Construct 12' high chain link fence and gates @ tennis     LS     1     \$28,308.00     \$28,308.00	1	\$34,914.00	\$5,819.00	6	EA	Tennis Courts Lighting retrofit	89 Tennis (	89
91         Tennis Courts         tennis (five row)         EA         1         \$23,930.00         \$22,930.00	\$64,320.00	\$64,320.00	\$64,320.00	1	LS	Construct Shade structure @ tennis	90 Tennis	90
Construct 12' high chain link fence and gates         LS         1         \$28,308.00         \$28,308.00						Purchase & Install aluminum bleachers @		
92 Tennis Courts @ tennis LS 1 \$28,308.00 \$28,308.0	\$23,930.00	\$23,930.00	\$23,930.00	1	EA		91 Tennis (	91
		44	444					
Construct 4' high chain link fance with fabria	1	\$28,308.00	\$28,308.00	1	LS	@ tennis Construct 4' high chain link fence with fabric	92 Tennis (	92
	,	\$6,545.00	\$6 515 00	1	IS		93 Tennic	00
		\$6,545.00				-		
	<i>ç</i> ,, <u>1</u> 50.00	<i>\$1,130.00</i>	<i>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</i>					54
		\$7,150.00	\$7,150.00		LS	Repair turf/sod	95 Tennis	95
Subtotal \$247,117.0	,	\$247,117.00		Subtotal				
96 Pickleball Courts Construct Pickleball Courts Complete LS 1 \$137,050.00 \$137,050.0	\$137,050.00	\$137,050.00	\$137 050 00	1	IS	Construct Pickleball Courts Complete	96 Pickleh	96
		\$137,050.00						
		\$93,060.00						
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	400	405	400			the balance and an Eth	00 D: 11 -	
		\$82,500.00	\$82,500.00		LS	Lighting retrotit	99 Pickleba	99
Subtotal \$324,355.0	+	\$324,355.00		SUDIOTAI				
100 Basketball Court Construct Basketball Courts Paving Complete LS 1 \$274,210.00 \$274,210.0	)	\$274,210.00	\$274.210.00	1	LS	Construct Basketball Courts Paving Complete	00 Basketh	100
		\$41,200.00						
		\$21,120.00						

Line Totals (U	Jnit Price * Quantity)				Dick N	Ailler Inc.	
ltem Num	Section	Description	Unit	Quantity	Unit Price	Line Total	Credit for Scope Reduction
			Onit	Quantity	Unit Frice	Line Total	Reduction
103	Basketball Court	Basketball Lighting Retrofit	LS	1 Subtotal	\$76,560.00	\$76,560.00 \$413,090.00	
	Class I D'ha Dath Cassastas			24.47	<u>.</u>	Á50.004.40	
	Class I Bike Path Connector Class I Bike Path Connector	Construct concrete paving with broom finish Modify existing irrigation	SF LS	3147	\$16.20 \$6,500.00	\$50,981.40 \$6,500.00	
	Class I Bike Path Connector	Repair sod	LS	1	\$4,500.00	\$4,500.00	
			-	Subtotal	, ,	\$61,981.40	
107	Security Lighting	Purchase & Install Solar lights and footings	EA	25	\$8,140.00	\$203,500.00	
					+ = ) = 1000		
		Purchase & Install Security Cameras on Light		Subtotal		\$203,500.00	
108	Security Cameras	Poles	EA	4	\$6,840.00	\$27,360.00	
				Subtotal	+ + + + + + + + + + + + + + + + + + + +	\$27,360.00	
		Construct Park Identification Monument					
109	Park Signage	signs	EA	2	\$26,000.00	\$52,000.00	
110	Park Signage	Provide and Install miscellaneous park signage	LS	1	\$6,000.00	\$6,000.00	
110		55,655	2.5		<i>\$0,000.00</i>	\$0,000.00	
				Subtotal		\$58,000.00	
	Dog Park	Tree Protection (drain mat trunk wrap)	EA	5	\$480.00	\$2,400.00	\$2,400.0
112	Dog Park	Adjust existing drains to new finish grade DG paving, 4" deep stabilized with steel	LS	1	\$3,200.00	\$3,200.00	\$3,200.0
113	Dog Park	header	SF	1746	\$8.88	\$15,504.48	\$15,504.4
114	Dog Park	DG turf topping, 1" deep non-stabilized, drag screen	SF	11071	¢2.00	¢22.042.00	¢22.042.0
114	Dog Park	12" wide concrete 'wedge' transition from	5F	11971	\$2.00	\$23,942.00	\$23,942.0
	Dog Park	existing concrete to DG paving	LF	20	\$98.00	\$1,960.00	\$1,960.0
	Dog Park	4' wide x 6' high chain link gate	EA	2	\$3,531.00	\$7,062.00	\$7,062.0
	Dog Park	4' wide x 4' high chain link gate	EA LF	4	\$2,714.00	\$10,856.00	\$10,856.0
	Dog Park Dog Park	6' high chan link fence & posts @ 10' o.c. 4' high chain link fence & post @ 10' o.c.	LF	92 295	\$332.20 \$157.30	\$30,562.40 \$46,403.50	\$30,562.4 \$46,403.5
		10' wide x 6' high chain link maintenance					
	Dog Park	gate	EA	2	\$5,445.00	\$10,890.00	\$10,890.0
	Dog Park Dog Park	Construct corrugated panels Install Drinking fountain	EA LS	12	\$3,500.00 \$16,660.00	\$42,000.00 \$16,660.00	\$42,000.0 \$16,660.0
	Dog Park Dog Park	Trash receptacles	EA	4	\$16,660.00	\$16,660.00	\$16,660.0
	Dog Park	Square Bench	EA	1	\$6,140.00	\$6,140.00	\$6,140.0
			EA	1			\$5,827.0
125	Dog Park	Round Bench		1	\$5,827.00	\$5,827.00	τ,827.0
	Dog Park	Bench with back	EA	3	\$3,684.00	\$11,052.00	\$11,052.0
	Dog Park	Pet waste station	EA	4	\$1,382.00	\$5,528.00	\$5,528.0
128	Dog Park	Install relocated Boulders	EA	6	\$458.00	\$2,748.00	\$2,748.0
	Dog Park	Modify existing irrigation	LS	1	\$8,500.00	\$8,500.00	\$8,500.0
	Dog Park Dog Park	Repair turf/sod Smart Irrigation controller at small dog park	LS	1	\$10,600.00 \$12,000.00	\$10,600.00 \$12,000.00	\$10,600.0 \$12,000.0
151	DOG PAIK		EA	T	\$12,000.00	\$12,000.00	\$12,000.0
				Subtotal		\$285,683.38	
132	Misc Park Features	Purchase and install information kiosk	EA	1	\$25,836.00	\$25,836.00	\$25,836.0
133	Misc Park Features	Install Adult Ability Course & Equipment	EA	1	\$8,000.00	\$8,000.00	
	Misc Park Features	Install Salvaged Bench on new pad	EA	1	\$2,250.00	\$2,250.00	
135	Misc Park Features	Install Salvaged Picnic Table on new pad	EA	1	\$2,250.00	\$2,250.00	
136	Misc Park Features	Install Salvaged Trash Receptacle on new pad	EA	1	\$1,100.00	\$1,100.00	
	Misc Park Features	90 Day Landscape Maintenance	LS	1	\$6,000.00	\$6,000.00	
				Subtotal		\$45,436.00	
				Base Bid		\$6,441,515.94	
				Babe Bia		<i>+ •)</i> · · <i>=)</i> • <i>=</i> • · • ·	
	BID ALTERNATES 1	Remove and replace existing chain link fence at "U" Ave. & existing tot lot frontage	LS	Dube Dia	\$36,570.00	\$36,570.00	\$36,570.0

Line Totals (I	Init Drice * Quantity)				Dick	Viller Inc.	
	Jnit Price * Quantity)				DICK	viller inc.	Credit for Scope
Item Num	Section	Description	Unit	Quantity	Unit Price	Line Total	Reduction
	BID ALTERNATES 2 - Farmers						
139	Market Area	Purchase 5x10 refrigerated trailer	EA	1	\$34,776.00	\$34,776.00	\$34,776.00
140	BID ALTERNATES 2 - Farmers	Durchase and accomble 9x12 groophouse	<b>F A</b>	1	¢11.002.00	¢11 002 00	¢11 002 00
140	Market Area BID ALTERNATES 2 - Farmers	Purchase and assemble 8x12 greenhouse	EA	1	\$11,902.00	\$11,902.00	\$11,902.00
141	Market Area	Install 8x40 shipping container	EA	1	\$12,500.00	\$12,500.00	\$12,500.00
	BID ALTERNATES 2 - Farmers	Modify shade structure to securable produce		-	<i><b>J12,300.00</b></i>	<i></i>	<i></i>
142	Market Area	stand	EA	1	\$24,750.00	\$24,750.00	\$24,750.00
	BID ALTERNATES 2 - Farmers		271	_	<i>\$2.1,7.86166</i>	<i>\</i> 2.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<i>\\\\\\\\\\\\\</i>
143	Market Area	Construct washing/sorting tables	EA	3	\$2,600.00	\$7,800.00	\$7,800.00
	BID ALTERNATES 2 - Farmers				+_,	++,	++,
144	Market Area	Composting Bin	EA	1	\$525.00	\$525.00	\$525.00
	BID ALTERNATES 2 - Farmers						
145	Market Area	Lighting & electrical & Farmers Market	LS	1	\$29,700.00	\$29,700.00	\$29,700.00
	BID ALTERNATES 2 - Farmers						
146	Market Area	Construct "feather" banners	EA	31	\$200.00	\$6,200.00	\$6,200.00
				Subtotal		\$128,153.00	
	BID ALTERNATES 3 - Farmers	Parking Lot Signage and Striping @ Famers		Subtotal		\$128,155.00	
147	Market Parking Lot Area	Market	LS	1	\$33.440.00	\$33,440.00	\$33,440.00
147	BID ALTERNATES 3 - Farmers	Market		1	\$33,440.00	\$33,440.00	\$55,440.00
1/19	Market Parking Lot Area	Sealcoat AC paving @ Farmers Market	LS	1	\$7,821.00	\$7,821.00	\$7,821.00
140	BID ALTERNATES 3 - Farmers		LJ	1	\$7,821.00	\$7,821.00	\$7,821.00
1/0	Market Parking Lot Area	Patch & Seal Cracks @ Farmers Market	LS	1	\$6,600.00	\$6,600.00	\$6,600.00
149	BID ALTERNATES 3 - Farmers	Purchase & Install elastomeric markings @		1	\$0,000.00	\$0,000.00	\$0,000.00
150	Market Parking Lot Area	Farmers Market	EA	118	\$120.00	\$14,160.00	\$14,160.00
150				110	\$120.00	\$14,100.00	\$14,100.00
				Subtotal		\$62,021.00	
151	BID ALTERNATES 4	Dog agility equipment	EA	2	\$11,580.00	\$23,160.00	\$23,160.00
				Subtotal		\$23,160.00	
		Provide new MUSCO Sports Lighting					
152	BID ALTERNATES 5	Including Removal and Replacement	LS	1	\$616,055.00	\$616,055.00	\$616,055.00
							<b>.</b>
			-	Subtotal		\$616,055.00	\$865,959.00
			Bi	id Alternate		\$865,959.00	
				Total Bid		7,307,474.94	
		Deleted Work (including hid alte)					¢1 002 204 00
		Deleted Work (including bid alts) DMI Credit for Scope Reduction					\$1,882,284.98 \$ (90,409.10)
		Divir Credit for Scope Reduction					\$ (90,409.10)
		DMI'S REVISED CONTRACT AMOUNT \$ 5,334,7					
	I	DIVIL 3 NEVIJED			+ 3,334,700.00		