



Exhibit D – Revised Project Scope

Engineering & Public Works Department

Line Totals (Unit Price * Quantity)					Dick Miller Inc.		
Item Num	Section	Description	Unit	Quantity	Unit Price	Line Total	Credit for Scope Reduction
1	General	Mobilization	LS	1	\$360,000.00	\$360,000.00	-\$40,000.00
2	General	Surveying and Construction Staking/Layout	LS	1	\$38,500.00	\$38,500.00	
3	General	Traffic Control and Pedestrian Control	LS	1	\$64,353.00	\$64,353.00	-\$10,000.00
4	General - Move Portion of work	Clearing and Grubbing - PORTION	LS	1	\$309,600.00	\$309,600.00	-\$33,209.10
5	General	Water Pollution Control	LS	1	\$62,376.00	\$62,376.00	-\$7,200.00
6	General	Unclassified Excavation/Grading	LS	1	\$68,761.00	\$68,761.00	
				Subtotal		\$903,590.00	
7	Sports Field & Lighting/Sports WarmUp Area	Sports Field Expansion	LS	1	\$31,507.00	\$31,507.00	
8	Sports Field & Lighting/Sports WarmUp Area	Remove/install new goal posts	EA	2	\$29,414.00	\$58,828.00	
9	Sports Field & Lighting/Sports WarmUp Area	Stripe artificial turf	LS	1	\$67,200.00	\$67,200.00	
10	Sports Field & Lighting/Sports WarmUp Area	Remove/Install artificial turf over existing base + expansion area	LS	1	\$636,817.00	\$636,817.00	
11	Sports Field & Lighting/Sports WarmUp Area	Grading (remove 4"-6" soil in field expansion area)	LS	1	\$16,814.00	\$16,814.00	
12	Sports Field & Lighting/Sports WarmUp Area	12" flat drains in field expansion area base	LS	1	\$4,000.00	\$4,000.00	
13	Sports Field & Lighting/Sports WarmUp Area	15 mil pvc liner in field expansion area	LS	1	\$4,000.00	\$4,000.00	
14	Sports Field & Lighting/Sports WarmUp Area	1" thinlay asphalt overlay	SF	26777	\$1.38	\$36,952.26	\$18,476.13
15	Sports Field & Lighting/Sports WarmUp Area	Construct 3" AC on 6" CL2 base around football field	SF	24470	\$4.58	\$112,072.60	\$75,221.92
16	Sports Field & Lighting/Sports WarmUp Area	Construct Type "A" Asphalt Dike	LF	400	\$43.75	\$17,500.00	\$17,500.00
17	Sports Field & Lighting/Sports WarmUp Area	Purchase & Install aluminum bleachers (ten row)	EA	4	\$37,100.00	\$148,400.00	
18	Sports Field & Lighting/Sports WarmUp Area	Remove/Replace existing ball field lighting on existing poles	EA	4	\$71,720.00	\$286,880.00	\$286,880.00
19	Sports Field & Lighting/Sports WarmUp Area	1" conduit with scoreboard power	LF	200	\$102.30	\$20,460.00	
20	Sports Field & Lighting/Sports WarmUp Area	Misc. Electrical	LS	1	\$220,000.00	\$220,000.00	
21	Sports Field & Lighting/Sports WarmUp Area	Scoreboard power connection 240v, single phase	EA	1	\$31,020.00	\$31,020.00	
22	Sports Field & Lighting/Sports WarmUp Area	1" conduit with communications conductors	LF	200	\$36.30	\$7,260.00	
23	Sports Field & Lighting/Sports WarmUp Area	Tree & Shrub Irrigation	LS	1	\$55,000.00	\$55,000.00	\$55,000.00
24	Sports Field & Lighting/Sports WarmUp Area	Tree, 36" box	EA	2	\$2,000.00	\$4,000.00	\$4,000.00
25	Sports Field & Lighting/Sports WarmUp Area	Shrub, 5 gallon	EA	109	\$55.00	\$5,995.00	\$5,995.00
26	Sports Field & Lighting/Sports WarmUp Area	Shrub, 1 gallon	EA	270	\$22.00	\$5,940.00	\$5,940.00
27	Sports Field & Lighting/Sports WarmUp Area	Color Seal AC paving	SF	7700	\$2.42	\$18,634.00	

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28	Sports Field & Lighting/Sports WarmUp Area	Electronic Scoreboard, Support, Frame & Installation	EA	1	\$161,000.00	\$161,000.00	
				Subtotal		\$1,950,279.86	
29	Restroom Plaza/Parking Lot	Fine grade subgrade for paving	LS	1	\$25,178.00	\$25,178.00	
30	Restroom Plaza/Parking Lot	Adjust existing drains to new finish grade	LS	1	\$16,502.00	\$16,502.00	
31	Restroom Plaza/Parking Lot	Construct concrete header	LF	141	\$46.75	\$6,591.75	
32	Restroom Plaza/Parking Lot	Provide/install concrete bollards	EA	11	\$1,916.00	\$21,076.00	
33	Restroom Plaza/Parking Lot	Construct concrete detectable warning tiles	SF	449	\$86.00	\$38,614.00	
34	Restroom Plaza/Parking Lot	Construct 6" PCC paving with medium broom finish	SF	2619	\$16.00	\$41,904.00	
35	Restroom Plaza/Parking Lot	Construct Concrete 6" Curb Only	LF	264	\$67.00	\$17,688.00	
36	Restroom Plaza/Parking Lot	Remove/Replace AC for irrigation trench sleeves	LS	1	\$38,500.00	\$38,500.00	
37	Restroom Plaza/Parking Lot	1" thinlay asphalt overlay	SF	25930	\$1.40	\$36,302.00	
38	Restroom Plaza/Parking Lot	Parking lot Signage, Striping and Misc.	LS	1	\$14,960.00	\$14,960.00	
39	Restroom Plaza/Parking Lot	Irrigation	LS	1	\$41,200.00	\$41,200.00	
40	Restroom Plaza/Parking Lot	Tree, 36" box with root barrier	EA	6	\$4,000.00	\$24,000.00	
41	Restroom Plaza/Parking Lot	Tree, 24" box with root barrier	EA	6	\$3,000.00	\$18,000.00	
42	Restroom Plaza/Parking Lot	Groundcover	SF	2620	\$16.00	\$41,920.00	
43	Restroom Plaza/Parking Lot	Lighting Retrofit	LS	1	\$50,820.00	\$50,820.00	
				Subtotal		\$433,255.75	
44	Community Garden/Farmers Market Misc. Planting	Strip, stockpile & respread top 6" of existing topsoil	CY	598	\$66.00	\$39,468.00	\$39,468.00
45	Community Garden/Farmers Market Misc. Planting	Construct concrete driveway	LF	43	\$274.00	\$11,782.00	\$11,782.00
46	Community Garden/Farmers Market Misc. Planting	Construct 4" PCC paving with broom finish	SF	1763	\$16.00	\$28,208.00	\$28,208.00
47	Community Garden/Farmers Market Misc. Planting	Construct 6" PCC paving with medium broom finish	SF	2459	\$18.00	\$44,262.00	\$44,262.00
48	Community Garden/Farmers Market Misc. Planting	Construct 26x45 shade structure	LS	1	\$62,700.00	\$62,700.00	\$62,700.00
49	Community Garden/Farmers Market Misc. Planting	Construct 10x10 wood shed on concrete slab	EA	3	\$10,652.00	\$31,956.00	\$31,956.00
50	Community Garden/Farmers Market Misc. Planting	Construct 6' black chain link fence	LF	161	\$148.00	\$23,828.00	\$23,828.00
51	Community Garden/Farmers Market Misc. Planting	Construct 6' black chain link gates	EA	2	\$3,531.00	\$7,062.00	\$7,062.00
52	Community Garden/Farmers Market Misc. Planting	Install gopher wire/weed barrier	SF	32292	\$1.20	\$38,750.40	\$38,750.40
53	Community Garden/Farmers Market Misc. Planting	Install 3/4" + 3/8" crushed recycled concrete path, 4" deep	SF	24912	\$1.76	\$43,845.12	\$43,845.12
54	Community Garden/Farmers Market Misc. Planting	Construct 4x4 recycled plastic edging	LF	3892	\$20.00	\$77,840.00	\$77,840.00
55	Community Garden/Farmers Market Misc. Planting	Construct pervious pavers Incl. sub-base & header	SF	2999	\$34.82	\$104,425.18	\$104,425.18
56	Community Garden/Farmers Market Misc. Planting	Irrigation	LS	1	\$55,000.00	\$55,000.00	\$55,000.00
57	Community Garden/Farmers Market Misc. Planting	Garden Hose bibs	EA	27	\$377.00	\$10,179.00	\$10,179.00
58	Community Garden/Farmers Market Misc. Planting	Amended Raised Planter Bed soil	LS	1	\$30,800.00	\$30,800.00	\$30,800.00
59	Community Garden/Farmers Market Misc. Planting	36" Box Trees	EA	1	\$2,200.00	\$2,200.00	\$2,200.00
60	Community Garden/Farmers Market Misc. Planting	24" Box Trees	EA	15	\$1,500.00	\$22,500.00	\$22,500.00
61	Community Garden/Farmers Market Misc. Planting	Fruit tree planting (15 gal)	EA	43	\$550.00	\$23,650.00	\$23,650.00
62	Community Garden/Farmers Market Misc. Planting	5 gallon shrub planting	EA	69	\$55.00	\$3,795.00	\$3,795.00
63	Community Garden/Farmers Market Misc. Planting	1 gallon shrub planting	EA	128	\$22.00	\$2,816.00	\$2,816.00
64	Community Garden/Farmers Market Misc. Planting	Hydroseed	SF	20967	\$0.55	\$11,531.85	\$11,531.85

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65	Community Garden/Farmers Market Misc. Planting	Construct 3' retaining wall	LF	120	\$279.00	\$33,480.00	\$33,480.00
66	Community Garden/Farmers Market Misc. Planting	Construct concrete steps & handrails	SF	140	\$200.00	\$28,000.00	\$28,000.00
				Subtotal		\$738,078.55	
67	Farmers Market Parking	Extend existing irrigation	LS	1	\$8,800.00	\$8,800.00	\$8,800.00
68	Farmers Market Parking	36" Box Parking Lot Trees	EA	1	\$2,200.00	\$2,200.00	\$2,200.00
69	Farmers Market Parking	5 gallon shrub planting	EA	10	\$22.00	\$220.00	\$220.00
				Subtotal		\$11,220.00	
70	Playground/Tot Lot/Restrooms	Construct 4" PCC paving with broom finish	SF	600	\$16.00	\$9,600.00	
71	Playground/Tot Lot/Restrooms	Modify existing irrigation	LS	1	\$8,800.00	\$8,800.00	
72	Playground/Tot Lot/Restrooms	Repair turf/sod	LS	1	\$8,800.00	\$8,800.00	
73	Playground/Tot Lot/Restrooms	Provide/install play equipment	LS	1	\$425,000.00	\$425,000.00	
74	Playground/Tot Lot/Restrooms	Provide/install 12" deep 'Fibar' engineered wood tot lot surfacing	LS	1	\$30,800.00	\$30,800.00	
75	Playground/Tot Lot/Restrooms	Install subdrainage rock	LS	1	\$45,667.00	\$45,667.00	
76	Playground/Tot Lot/Restrooms	Construct 4" PCC paving with broom finish @ tot lot	SF	1192	\$16.00	\$19,072.00	
77	Playground/Tot Lot/Restrooms	Powerwash restroom and plaza	LS	1	\$8,250.00	\$8,250.00	
78	Playground/Tot Lot/Restrooms	Concrete sawcut/stain/seal plaza	SF	1320	\$11.50	\$15,180.00	
79	Playground/Tot Lot/Restrooms	Provide/install benches	EA	4	\$5,800.00	\$23,200.00	
80	Playground/Tot Lot/Restrooms	Provide/Install Picnic Tables	EA	8	\$6,800.00	\$54,400.00	
81	Playground/Tot Lot/Restrooms	Picnic Shade Structure	LS	1	\$52,800.00	\$52,800.00	
82	Playground/Tot Lot/Restrooms	Purchase/install bike racks	EA	2	\$3,022.00	\$6,044.00	
				Subtotal		\$707,613.00	
83	Park Frontage	Purchase/install recycle containers	EA	3	\$2,800.00	\$8,400.00	
84	Park Frontage	Purchase/install trash receptacles	EA	3	\$2,700.00	\$8,100.00	
85	Park Frontage	Purchase/install pet waste stations	EA	4	\$1,514.00	\$6,056.00	
86	Park Frontage	Provide/install benches	EA	3	\$2,800.00	\$8,400.00	
				Subtotal		\$30,956.00	
87	Tennis Courts	Repair existing cracks and grind smooth as needed	LS	1	\$24,200.00	\$24,200.00	
88	Tennis Courts	Resurface/restripe Tennis Courts	LS	1	\$50,600.00	\$50,600.00	
89	Tennis Courts	Tennis Courts Lighting retrofit	EA	6	\$5,819.00	\$34,914.00	
90	Tennis Courts	Construct Shade structure @ tennis	LS	1	\$64,320.00	\$64,320.00	\$64,320.00
91	Tennis Courts	Purchase & Install aluminum bleachers @ tennis (five row)	EA	1	\$23,930.00	\$23,930.00	\$23,930.00
92	Tennis Courts	Construct 12' high chain link fence and gates @ tennis	LS	1	\$28,308.00	\$28,308.00	
93	Tennis Courts	Construct 4' high chain link fence with fabric @ Tennis Court	LS	1	\$6,545.00	\$6,545.00	
94	Tennis Courts	Modify existing irrigation	LS	1	\$7,150.00	\$7,150.00	\$7,150.00
95	Tennis Courts	Repair turf/sod	LS	1	\$7,150.00	\$7,150.00	\$7,150.00
				Subtotal		\$247,117.00	
96	Pickleball Courts	Construct Pickleball Courts Complete	LS	1	\$137,050.00	\$137,050.00	\$137,050.00
97	Pickleball Courts	Install Pickleball nets	EA	3	\$3,915.00	\$11,745.00	\$11,745.00
98	Pickleball Courts	Fencing and Gates	LS	1	\$93,060.00	\$93,060.00	\$93,060.00
99	Pickleball Courts	Lighting retrofit	LS	1	\$82,500.00	\$82,500.00	\$82,500.00
				Subtotal		\$324,355.00	
100	Basketball Court	Construct Basketball Courts Paving Complete	LS	1	\$274,210.00	\$274,210.00	
101	Basketball Court	Basketball Goal, Post, Nets & Pads	EA	4	\$10,300.00	\$41,200.00	
102	Basketball Court	12' Chain Link Fence	LS	1	\$21,120.00	\$21,120.00	

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Item Num	Section	Description	Unit	Quantity	Unit Price	Line Total	Credit for Scope Reduction
103	Basketball Court	Basketball Lighting Retrofit	LS	1	\$76,560.00	\$76,560.00	
				Subtotal		\$413,090.00	
104	Class I Bike Path Connector	Construct concrete paving with broom finish	SF	3147	\$16.20	\$50,981.40	
105	Class I Bike Path Connector	Modify existing irrigation	LS	1	\$6,500.00	\$6,500.00	
106	Class I Bike Path Connector	Repair sod	LS	1	\$4,500.00	\$4,500.00	
				Subtotal		\$61,981.40	
107	Security Lighting	Purchase & Install Solar lights and footings	EA	25	\$8,140.00	\$203,500.00	
				Subtotal		\$203,500.00	
108	Security Cameras	Purchase & Install Security Cameras on Light Poles	EA	4	\$6,840.00	\$27,360.00	
				Subtotal		\$27,360.00	
109	Park Signage	Construct Park Identification Monument signs	EA	2	\$26,000.00	\$52,000.00	
110	Park Signage	Provide and Install miscellaneous park signage	LS	1	\$6,000.00	\$6,000.00	
				Subtotal		\$58,000.00	
111	Dog Park	Tree Protection (drain mat trunk wrap)	EA	5	\$480.00	\$2,400.00	\$2,400.00
112	Dog Park	Adjust existing drains to new finish grade	LS	1	\$3,200.00	\$3,200.00	\$3,200.00
113	Dog Park	DG paving, 4" deep stabilized with steel header	SF	1746	\$8.88	\$15,504.48	\$15,504.48
114	Dog Park	DG turf topping, 1" deep non-stabilized, drag screen	SF	11971	\$2.00	\$23,942.00	\$23,942.00
115	Dog Park	12" wide concrete 'wedge' transition from existing concrete to DG paving	LF	20	\$98.00	\$1,960.00	\$1,960.00
116	Dog Park	4' wide x 6' high chain link gate	EA	2	\$3,531.00	\$7,062.00	\$7,062.00
117	Dog Park	4' wide x 4' high chain link gate	EA	4	\$2,714.00	\$10,856.00	\$10,856.00
118	Dog Park	6' high chain link fence & posts @ 10' o.c.	LF	92	\$332.20	\$30,562.40	\$30,562.40
119	Dog Park	4' high chain link fence & post @ 10' o.c.	LF	295	\$157.30	\$46,403.50	\$46,403.50
120	Dog Park	10' wide x 6' high chain link maintenance gate	EA	2	\$5,445.00	\$10,890.00	\$10,890.00
121	Dog Park	Construct corrugated panels	EA	12	\$3,500.00	\$42,000.00	\$42,000.00
122	Dog Park	Install Drinking fountain	LS	1	\$16,660.00	\$16,660.00	\$16,660.00
123	Dog Park	Trash receptacles	EA	4	\$2,962.00	\$11,848.00	\$11,848.00
124	Dog Park	Square Bench	EA	1	\$6,140.00	\$6,140.00	\$6,140.00
125	Dog Park	Round Bench	EA	1	\$5,827.00	\$5,827.00	\$5,827.00
126	Dog Park	Bench with back	EA	3	\$3,684.00	\$11,052.00	\$11,052.00
127	Dog Park	Pet waste station	EA	4	\$1,382.00	\$5,528.00	\$5,528.00
128	Dog Park	Install relocated Boulders	EA	6	\$458.00	\$2,748.00	\$2,748.00
129	Dog Park	Modify existing irrigation	LS	1	\$8,500.00	\$8,500.00	\$8,500.00
130	Dog Park	Repair turf/sod	LS	1	\$10,600.00	\$10,600.00	\$10,600.00
131	Dog Park	Smart Irrigation controller at small dog park	EA	1	\$12,000.00	\$12,000.00	\$12,000.00
				Subtotal		\$285,683.38	
132	Misc Park Features	Purchase and install information kiosk	EA	1	\$25,836.00	\$25,836.00	\$25,836.00
133	Misc Park Features	Install Adult Ability Course & Equipment	EA	1	\$8,000.00	\$8,000.00	
134	Misc Park Features	Install Salvaged Bench on new pad	EA	1	\$2,250.00	\$2,250.00	
135	Misc Park Features	Install Salvaged Picnic Table on new pad	EA	1	\$2,250.00	\$2,250.00	
136	Misc Park Features	Install Salvaged Trash Receptacle on new pad	EA	1	\$1,100.00	\$1,100.00	
137	Misc Park Features	90 Day Landscape Maintenance	LS	1	\$6,000.00	\$6,000.00	
				Subtotal		\$45,436.00	
				Base Bid		\$6,441,515.94	
138	BID ALTERNATES 1	Remove and replace existing chain link fence at "U" Ave. & existing tot lot frontage	LS	1	\$36,570.00	\$36,570.00	\$36,570.00
				Subtotal		\$36,570.00	

Line Totals (Unit Price * Quantity)					Dick Miller Inc.			
Item Num	Section	Description	Unit	Quantity	Unit Price	Line Total	Credit for Scope Reduction	
139	BID ALTERNATES 2 - Farmers Market Area	Purchase 5x10 refrigerated trailer	EA	1	\$34,776.00	\$34,776.00	\$34,776.00	
140	BID ALTERNATES 2 - Farmers Market Area	Purchase and assemble 8x12 greenhouse	EA	1	\$11,902.00	\$11,902.00	\$11,902.00	
141	BID ALTERNATES 2 - Farmers Market Area	Install 8x40 shipping container	EA	1	\$12,500.00	\$12,500.00	\$12,500.00	
142	BID ALTERNATES 2 - Farmers Market Area	Modify shade structure to securable produce stand	EA	1	\$24,750.00	\$24,750.00	\$24,750.00	
143	BID ALTERNATES 2 - Farmers Market Area	Construct washing/sorting tables	EA	3	\$2,600.00	\$7,800.00	\$7,800.00	
144	BID ALTERNATES 2 - Farmers Market Area	Composting Bin	EA	1	\$525.00	\$525.00	\$525.00	
145	BID ALTERNATES 2 - Farmers Market Area	Lighting & electrical & Farmers Market	LS	1	\$29,700.00	\$29,700.00	\$29,700.00	
146	BID ALTERNATES 2 - Farmers Market Area	Construct "feather" banners	EA	31	\$200.00	\$6,200.00	\$6,200.00	
				Subtotal		\$128,153.00		
147	BID ALTERNATES 3 - Farmers Market Parking Lot Area	Parking Lot Signage and Striping @ Famers Market	LS	1	\$33,440.00	\$33,440.00	\$33,440.00	
148	BID ALTERNATES 3 - Farmers Market Parking Lot Area	Sealcoat AC paving @ Farmers Market	LS	1	\$7,821.00	\$7,821.00	\$7,821.00	
149	BID ALTERNATES 3 - Farmers Market Parking Lot Area	Patch & Seal Cracks @ Farmers Market	LS	1	\$6,600.00	\$6,600.00	\$6,600.00	
150	BID ALTERNATES 3 - Farmers Market Parking Lot Area	Purchase & Install elastomeric markings @ Farmers Market	EA	118	\$120.00	\$14,160.00	\$14,160.00	
				Subtotal		\$62,021.00		
151	BID ALTERNATES 4	Dog agility equipment	EA	2	\$11,580.00	\$23,160.00	\$23,160.00	
				Subtotal		\$23,160.00		
152	BID ALTERNATES 5	Provide new MUSCO Sports Lighting Including Removal and Replacement	LS	1	\$616,055.00	\$616,055.00	\$616,055.00	
				Subtotal		\$616,055.00	\$865,959.00	
				Bid Alternate		\$865,959.00		
				Total Bid		7,307,474.94		
		Deleted Work (including bid alts)					\$1,882,284.98	
		DMI Credit for Scope Reduction					\$ (90,409.10)	
		DMI's REVISED CONTRACT AMOUNT					\$ 5,334,780.86	