



AGENDA REPORT

Department: Engineering and Public Works
Prepared by: Luca Zappiello, Associate Engineer - Civil
Meeting Date: Tuesday, November 19, 2024
Approved by: Benjamin A. Martinez, City Manager

SUBJECT:

Amendment to the 2024 Regional Transportation Improvement Program (RTIP).

RECOMMENDATION:

Adopt a Resolution Entitled, “Resolution of the City Council of the City of National City, California, Approving an Amendment to the Transnet Local Street Improvement Program of Projects for National City for Fiscal Years 2022, 2023 and 2024 to Increase Local *Transnet* Funding for Street Resurfacing (NC03) in the Amount of \$500,000 through a Transfer of Funds from Traffic Signal Install/Upgrade (NC04).”

BOARD/COMMISSION/COMMITTEE PRIOR ACTION:

Not Applicable.

EXPLANATION:

On November 4, 2004, the voters of San Diego County approved the San Diego Transportation Improvement Program Ordinance and Expenditure Plan (04-01) extension. The *TransNet* Extension Ordinance provides that SANDAG, acting as the Regional Transportation Commission, shall approve a multi-year program of projects submitted by local jurisdictions identifying those transportation projects eligible to use transportation sales tax (*TransNet*) funds.

On June 4, 2024, per Resolution No. 2024-59, City Council adopted the 2024 Regional Transportation Improvement Program (RTIP) for National City projects for fiscal years 2025 through 2029.

Consistent with SANDAG Board Policy No. 031 and the *TransNet* Extension Ordinance, local agencies are allowed to make amendments to the RTIP on a quarterly basis. Amendments may consist of adding new projects, increasing funding for projects and/or transferring funds between projects. City Council authorization is required for all RTIP amendments.

Staff is requesting City Council authorization to submit an RTIP Amendment No. 13 as shown in the table below:

Fiscal Year	From	To	Amount
FY2022	Traffic Signal Install/Upgrade (NC04)	Street Resurfacing (NC03)	\$116,000
FY2023	Traffic Signal Install/Upgrade (NC04)	Street Resurfacing (NC03)	\$192,000
FY2024	Traffic Signal Install/Upgrade (NC04)	Street Resurfacing (NC03)	\$192,000
TOTAL			\$500,000

The increased funding for the Street Resurfacing Project (NC03) will support a portion of the FY24 and FY25 Pavement Rehabilitation Project, CIP No. 23-15, which is scheduled for contract award at the City Council Meeting on November 19, 2024. Pending approval, construction is anticipated to begin in early 2025.

Pending City Council authorization, staff will submit the RTIP Amendment to SANDAG for Board approval and transfer funds from the City's *TransNet* (Prop A) expenditure account for Traffic Signal Install/Upgrade (NC04) to the expenditure account for Street Resurfacing Project (NC03).

It shall be noted that the accompanying Resolution contains provisions required by SANDAG, which have been reviewed and accepted by staff. While one such provision is a "hold harmless" provision, staff has determined that risk to the City is minimal since SANDAG's involvement in National City's *TransNet* projects is limited to accounting processes and financial audits.

FINANCIAL STATEMENT:

\$500,000 in *TransNet* funds will be transferred from Expenditure Account No. 307-10-18-18500-7598-6558307 (Traffic Signal Install/Upgrade) to Expenditure Account No. 307-10-18-18500-7598-6035307 (Street Resurfacing)

RELATED CITY COUNCIL 2020-2025 STRATEGIC PLAN GOAL:

Not Applicable

ENVIRONMENTAL REVIEW:

This is not a project under CEQA and is therefore not subject to environmental review. CCR15378; PRC 21065.

PUBLIC NOTIFICATION:

The Agenda Report was posted within 72 hours of the meeting date and time in accordance with the Ralph M. Brown Act.

ORDINANCE:

Not Applicable

EXHIBITS:

Exhibit A – Public Hearing Notice
Exhibit B – Resolution