

AGENDA REPORT

Department: Engineering and Public Works

Prepared by: Luca Zappiello, Associate Engineer - Civil

Meeting Date: Tuesday, November 19, 2024

Approved by: Benjamin A. Martinez, City Manager

SUBJECT:

Project Close-Out and Notice of Completion for the Las Palmas Swimming Pool Renovation Project, CIP No. 22-01.

RECOMMENDATION:

Adopt a Resolution Entitled, "Resolution of the City Council of the City of National City, California, 1) Accepting the Work Performed by California Commercial Pools, Inc. for the Las Palmas Swimming Pool Renovation Project, CIP No. 22-01; 2) Approving the Final Contract Amount of \$3,447,287.51; 3) Ratifying the Release of Retention in the Amount of \$172,989.13; and 4) Authorizing the Mayor to Sign the Notice of Completion."

BOARD/COMMISSION/COMMITTEE PRIOR ACTION:

Not Applicable.

EXPLANATION:

The scope of the Las Palmas Swimming Pool Renovation project included re-plastering, redecking and expanding the width of the pool by 10 feet. The pool's expansion was based on the City Council's desire to increase the pool's capacity for both programming opportunities and swimming time for City residents. The expansion of the width of the pool created positive benefits for the community, including:

- A 100% increase in lap and recreational swimming for both programmed (fee-based) and free swimming.
- Brought the pool to the standard size for competition at the high school and collegiate level.
- Created the ability to construct different configurations for pool usage, resulting in more flexibility for programmed and free swim options simultaneously, increasing the overall use of the pool.

On June 23, 2022, the bid solicitation was posted on Planet Bids, a free public electronic bidding system for contractors. On June 28, 2022, and July 5, 2022, the bid solicitation was advertised in local newspapers.

On July 20, 2022, two (2) bids were received by the 2:00 p.m. deadline. California Commercial Pools, Inc., was the apparent lowest bidder with a base bid amount of \$3,206,850. Upon review of all documents submitted, California Commercial Pools, Inc.'s bid was deemed responsive, and they are the lowest responsible bidder qualified to perform the work as described in the project specifications.

On August 16, 2022, City Council awarded the contract to California Commercial Pools, Inc. in the amount not to exceed \$3,206,850 and authorized a 10% contingency in the amount of \$320,685 to address any unforeseen conditions that may arise.

The Notice to Proceed with construction was issued on September 8, 2022. Construction started on September 12, 2022 and was completed on June 12, 2024. Photos of the completed project are shown in Exhibit A.

The change orders issued for this project are detailed in the Final Contract Balance Report (Exhibit B). The change orders and line-item adjustments increased the contract by \$281,993.83. This results in an 8.91% contract increase for a final contract balance of \$3,447,287.51.

As a result of satisfactory completion of the project, staff recommends that City Council, 1) accept the work performed by California Commercial Pools, Inc. for the Las Palmas Swimming Pool Renovation project, CIP 22-01; 2) approve the final contract balance of \$3,447,287.51; 4) ratify the release of retention in the amount of \$172,989.13; and 5) authorize the Mayor to sign the notice of completion, which will be filed with the San Diego County Recorder's Office.

FINANCIAL STATEMENT:

Expenditures and associated funding sources for this project were as follows:

Exp. Account No. 001-409-500-598-1173 - \$957,476.67 (State Grant - Las Palmas Pool Widening)

Exp. Account No. 117-409-500-598-1173 - \$2,489,810.84 (ARPA - Las Palmas Pool Renovation)

RELATED CITY COUNCIL 2020-2025 STRATEGIC PLAN GOAL:

Parks, Recreation, and Library

ENVIRONMENTAL REVIEW:

The project qualifies as a Categorical Exemption, consistent with CEQA Guidelines. Existing Facilities. CCR 15301(c).

PUBLIC NOTIFICATION:

The Agenda Report was posted within 72 hours of the meeting date and time in accordance with the Ralph M. Brown Act.

ORDINANCE:

Not Applicable

EXHIBITS:

Exhibit A – Photos

Exhibit B - Final Contract Balance

Exhibit C – Notice of Completion

Exhibit D – Resolution