



AGENDA REPORT

Department: Police Department
Prepared by: Ron Gutlay, Management Analyst II
Meeting Date: Tuesday, November 19, 2024
Approved by: Benjamin A. Martinez, City Manager

SUBJECT:

Agreement with the City of Chula Vista to Provide Animal Shelter Services and Related Administrative Services.

RECOMMENDATION:

Adopt a Resolution Entitled, "Resolution of the City Council of the City of National City, California, Authorizing the City Manager to Execute an Agreement with the City of Chula Vista for Animal Shelter and Related Administrative Services for National City in a Not-to-Exceed Amount of \$499,656 for Fiscal Year 2025."

BOARD/COMMISSION/COMMITTEE PRIOR ACTION:

Not Applicable.

EXPLANATION:

The City of Chula Vista, pursuant to previous agreements with the City of National City, has provided animal shelter and related administrative services to National City residents since 1991. The most recent agreement expired on June 30, 2024. Staff recommends entering into a new agreement with the City of Chula Vista for continuation of these services. Shelter services shall be provided at the facility located in the City of Chula Vista at 130 Beyer Way, Chula Vista, California, which provides a full range of animal control services to the citizens of Chula Vista.

The new agreement (see Exhibit A) would be effective on July 1, 2024 for an initial one-year term with the option to extend for four additional years. Services include the impounding, adoption, redemption, and the care and disposition of dogs, cats, and other small animals. The cost for the first year is the not-to-exceed amount of \$499,656 that will be billed in monthly installments. Any redemption fees paid by National City residents will reduce the monthly invoice to the City. Further, should the City of National City have only one full time Animal Control Officer, the monthly invoice will be reduced by 15%.

FINANCIAL STATEMENT:

If approved, the cost for the first year will be up to \$499,656. Appropriations for this contract are included in the FY25 Police Department's Budget in account 100-70-21-21100-7261 Emergency Animal Treatment. Subsequent year costs will be based on the average of animal intakes from the preceding three (3) calendar years, but will not increase or decrease by more than 5% from the prior year.

RELATED CITY COUNCIL 2020-2025 STRATEGIC PLAN GOAL:

Not Applicable

ENVIRONMENTAL REVIEW:

This is not a project under CEQA and is therefore not subject to environmental review.CCR15378;
PRC 21065.

PUBLIC NOTIFICATION:

The Agenda Report was posted within 72 hours of the meeting date and time in accordance with
the Ralph M. Brown Act.

ORDINANCE:

Not Applicable

EXHIBITS:

Exhibit A - Animal Services Agreement

Exhibit B - Resolution