



AGENDA REPORT

Department: Finance
Prepared by: Bruce Foltz, Finance Director
Meeting Date: Thursday, June 12, 2025
Approved by: Scott W. Huth, Interim City Manager

SUBJECT:

Discussion of Additional Staffing and Equipment Requests Regarding the Proposed FY2025-2026 Budget

RECOMMENDATION:

Review, Receive and Provide Staff Direction.

BOARD/COMMISSION/COMMITTEE PRIOR ACTION:

Not Applicable.

EXPLANATION:

At the Special Meeting Budget Workshop held on Wednesday, June 4, 2025, the City Council received a PowerPoint presentation outlining the Proposed General Fund Budget for Fiscal Year 2025–2026.

Following the presentation, the City Council directed staff to return at a subsequent Special Meeting to provide a more detailed discussion regarding the specific departmental requests. These include proposals for additional staffing, equipment, and any associated costs.

Attached to this report is an exhibit summarizing each department's requests, along with any monetary impacts related to those proposals.

FINANCIAL STATEMENT:

To Be Determined.

RELATED CITY COUNCIL 2020-2025 STRATEGIC PLAN GOAL:

Balanced Budget and Economic Development

ENVIRONMENTAL REVIEW:

This is not a project under CEQA, and is therefore, not subject to environmental review. CCR15378; PRC 21065.

PUBLIC NOTIFICATION:

The Agenda Report was posted at least 72 hours before the Regular Meeting date and time, and 24 hours before a Special Meeting in accordance with the Ralph M. Brown Act

ORDINANCE:

Not Applicable

EXHIBIT:

Exhibit A – Discussion Items

FY2025/2026 Proposed budget is available for review at
<https://www.nationalcityca.gov/government/finance/budgets>