



AGENDA REPORT

Department: Engineering & Public Works
Prepared by: Luca Zappiello, Principal Civil Engineer
Meeting Date: Tuesday, October 7, 2025
Approved by: Scott W. Huth, Interim City Manager

SUBJECT:

Pedestrian Crossing Enhancements Project, CIP 22-28, Project Overview and Grant Appropriation for Construction phase.

RECOMMENDATION:

Adopt a Resolution Entitled, "Resolution of the City Council of the City of National City, California, 1) Authorizing the Mayor to Execute Program Supplement Agreement No. A845 with the State of California Department of Transportation for the Pedestrian Crossing Enhancements Project, CIP 22-28; 2) Authorizing the Establishment of an Engineering Grants Fund Appropriation of \$243,000 and Corresponding Revenue Budget; and 3) Committing to Providing a Local Match of \$7,000."

BOARD/COMMISSION/COMMITTEE PRIOR ACTION:

Not Applicable.

EXPLANATION:

On March 30, 2021, the California Department of Transportation (Caltrans) awarded the City of National City a Highway Safety Improvement Program (HSIP) grant in the amount of \$243,000 for construction of the Pedestrian Crossing Enhancements Project, CIP 22-28 (Project). The project will enhance pedestrian safety at the intersection of 16th Street and E Avenue near National City Middle School by installing high-visibility striping, curb extensions, a pedestrian refuge island, ADA-compliant curb ramps, solar powered lighting and a solar powered pedestrian-actuated rectangular rapid flashing beacon warning system. As shown in Exhibit A, project plans have been completed, and the project is ready to be advertised for construction bidding, pending execution of the attached Program Supplement Agreement (PSA).

Execution of the PSA and establishment of appropriations for the State HSIP Grant portion of the funding is required to allow for reimbursement of eligible project expenditures for construction.

FINANCIAL STATEMENT:

The total budget for the construction phase of the Pedestrian Crossing Enhancements Project, CIP 22-28 is \$250,000. Local matching funds in the amount of \$7,000 were previously appropriated by City Council through adoption of the FY 2026 CIP budget. Approval of this agenda item will result in the establishment of appropriations for the State HSIP Grant portion of the funding in the amount of \$243,000 as follows:

Engineering Grants Fund - \$243,000

Expenditure Account No. 296-10-18-18500-7598-6624296

Revenue Account No. 96-10-18-18500-3463-6624296

General Fund - \$7,000

Expenditure Account No. 100-10-18-18500-7598-6573100 Transportation Improvements

RELATED CITY COUNCIL 2020-2025 STRATEGIC PLAN GOAL:

Transportation Choices and Infrastructure

ENVIRONMENTAL REVIEW:

This is a project under CEQA subject to a Categorical Exemption. Existing Facilities. CCR 15301(c). A Notice of Exemption has been filed.

PUBLIC NOTIFICATION:

The Agenda Report was posted at least 72 hours before the Regular Meeting date and time, and 24 hours before a Special Meeting in accordance with the Ralph M. Brown Act.

ORDINANCE:

Not Applicable

EXHIBITS:

Exhibit A – Project Overview

Exhibit B – PSA

Exhibit C – Resolution