

EXHIBIT D

Increase Appropriations by Fund for Fiscal Year 2025-2026

Fund	Fiscal Year 2026
General Fund	\$ 899,917
Library Fund	\$ 45,944
Park Maintenance Fund	\$ 25,538
Gas Tax Fund	\$ 13,634
Sewer Service Fund	\$ 54,700
CDBG Grant Fund	\$ 5,934
Housing Authority	\$ 33,571
Section 8 Fund	\$ 38,681
HOME Fund	\$ 5,934
Low & Moderate Income Housing Fund	\$ 11,658
Facility Maintenance Fund	\$ 16,028
Information Technology Fund	\$ 39,161
Unemployment Insurance Fund	\$ 3,195
Motor Vehicle Service Fund	\$ 10,422
Total	\$ 1,204,317